

Sample Properties Showing Rate Increase Scenarios for

Address	Rate Code	Valuation 2013/14	Valuation 2014/15	Change in Valuation %	Rates Last Year	<u>4% Increase</u>		<u>4.5% Increase</u>		<u>5% Increase</u>		<u>5.7% Increase</u>	
						Actual Rates	Variance to LY	Actual Rates	Variance to LY	Actual Rates	Variance to LY	Actual Rates	Variance to LY
Rate Code 01 - GRV Residential													
PLESTER STREET	01	12,480	12,480	0.00%	1183.23	1230.55	4.00%	1236.47	4.50%	1242.40	5.00%	1250.67	5.70%
HAMPTON STREET	01	14,560	14,560	0.00%	1380.43	1435.65	4.00%	1442.55	4.50%	1449.46	5.00%	1459.12	5.70%
PEARSE ROAD	01	12,220	12,220	0.00%	1158.58	1204.92	4.00%	1210.71	4.50%	1216.51	5.00%	1224.62	5.70%
SEAHORSE LOOP	01	13,000	13,000	0.00%	1232.53	1281.83	4.00%	1287.99	4.50%	1294.16	5.00%	1302.78	5.70%
MORRISSEY PLACE	01	15,080	15,080	0.00%	1429.73	1486.92	4.00%	1494.07	4.50%	1501.23	5.00%	1511.23	5.70%
HENDY STREET	01	12,740	12,740	0.00%	1207.88	1256.19	4.00%	1262.23	4.50%	1268.28	5.00%	1276.73	5.70%
BUNGARU ROAD	01	10,192	10,192	0.00%	966.30	1004.95	4.00%	1009.78	4.50%	1014.62	5.00%	1021.38	5.70%
WHELAN STREET	01	11,700	11,700	0.00%	1109.28	1153.64	4.00%	1159.19	4.50%	1164.75	5.00%	1172.50	5.70%
BURGES STREET	01	8,320	8,320	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
OCEAN DRIVE	01	11,440	11,440	0.00%	1084.63	1128.01	4.00%	1133.43	4.50%	1138.86	5.00%	1146.45	5.70%
HAMPTON STREET	01	17,160	17,160	0.00%	1626.94	1692.01	4.00%	1700.14	4.50%	1708.30	5.00%	1719.67	5.70%
FLANAGAN WAY	01	13,000	13,000	0.00%	1232.53	1281.83	4.00%	1287.99	4.50%	1294.16	5.00%	1302.78	5.70%
TULLOCH DRIVE	01	17,680	17,680	0.00%	1676.24	1743.28	4.00%	1751.66	4.50%	1760.06	5.00%	1771.78	5.70%
THURKLE SQUARE	01	10,660	10,660	0.00%	1010.67	1051.10	4.00%	1056.15	4.50%	1061.21	5.00%	1068.28	5.70%
THURKLE SQUARE	01	10,296	10,296	0.00%	976.16	1015.21	4.00%	1020.09	4.50%	1024.98	5.00%	1031.80	5.70%
CLEMENTINA ROAD	01	11,700	11,700	0.00%	1109.28	1153.64	4.00%	1159.19	4.50%	1164.75	5.00%	1172.50	5.70%
SLOPER VALE	01	13,520	13,520	0.00%	1281.83	1333.10	4.00%	1339.51	4.50%	1345.93	5.00%	1354.89	5.70%
THURKLE SQUARE	01	12,480	12,480	0.00%	1183.23	1230.55	4.00%	1236.47	4.50%	1242.40	5.00%	1250.67	5.70%
CARDWELL GARDENS	01	13,000	13,000	0.00%	1232.53	1281.83	4.00%	1287.99	4.50%	1294.16	5.00%	1302.78	5.70%
BAYLISS ROAD	01	15,600	15,600	0.00%	1479.04	1538.19	4.00%	1545.59	4.50%	1553.00	5.00%	1563.34	5.70%
Rate Code 02 - GRV Commercial													
POINT LEANDER DRIVE	02	85,800	85,800	0.00%	8134.70	8460.05	4.00%	8500.72	4.50%	8541.48	5.00%	8598.36	5.70%
POINT LEANDER DRIVE	02	64,480	64,480	0.00%	6113.35	6357.86	4.00%	6388.42	4.50%	6419.05	5.00%	6461.80	5.70%
GALLAGHER WAY	02	7,200	7,200	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
BRAND HIGHWAY	02	52,000	52,000	0.00%	4930.12	5127.30	4.00%	5151.95	4.50%	5176.65	5.00%	5211.13	5.70%
MORETON TERRACE	02	62,660	62,660	0.00%	5940.79	6178.40	4.00%	6208.10	4.50%	6237.87	5.00%	6279.41	5.70%
BAILEY STREET	02	32,240	32,240	0.00%	3056.67	3178.93	4.00%	3194.21	4.50%	3209.52	5.00%	3230.90	5.70%
MORETON TERRACE	02	27,300	27,300	0.00%	2588.31	2691.83	4.00%	2704.77	4.50%	2717.74	5.00%	2735.84	5.70%
VINCENT STREET	02	31,096	31,096	0.00%	2948.21	3066.13	4.00%	3080.87	4.50%	3095.64	5.00%	3116.25	5.70%
Rate Code 03 - GRV Undeveloped													
SEAHORSE LOOP	03	5,580	5,580	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
POINT LEANDER DRIVE	03	20,250	20,250	0.00%	1919.90	1996.69	4.00%	2006.29	4.50%	2015.91	5.00%	2029.33	5.70%
HOPE STREET	03	3,930	3,930	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
POINT LEANDER DRIVE	03	9,150	9,150	0.00%	867.51	902.21	4.00%	906.55	4.50%	910.89	5.00%	916.96	5.70%

Sample Properties Showing Rate Increase Scenarios for

Address	Rate Code	Valuation 2013/14	Valuation 2014/15	Change in Valuation %	Rates Last Year	<u>4% Increase</u>		<u>4.5% Increase</u>		<u>5% Increase</u>		<u>5.7% Increase</u>	
						Actual Rates	Variance to LY	Actual Rates	Variance to LY	Actual Rates	Variance to LY	Actual Rates	Variance to LY
NORTHSHORE DRIVE	03	9,600	9,600	0.00%	910.18	946.58	4.00%	951.13	4.50%	955.69	5.00%	962.05	5.70%
TURTON HEIGHTS	03	6,300	6,300	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
HUNTS ROAD	03	11,100	11,100	0.00%	1052.39	1094.48	4.00%	1099.74	4.50%	1105.02	5.00%	1112.38	5.70%
MITCHELL HEIGHTS	03	3,870	3,870	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
WHELAN STREET	03	5,760	5,760	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
BARRETT COVE	03	6,150	6,150	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
PEARSE ROAD	03	5,130	5,130	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
NORTHSHORE DRIVE	03	37,800	37,800	0.00%	3583.82	3727.16	4.00%	3745.07	4.50%	3763.03	5.00%	3788.09	5.70%
POOLE VIEW DONGARA 6525	03	10,650	10,650	0.00%	1009.73	1050.11	4.00%	1055.16	4.50%	1060.22	5.00%	1067.28	5.70%
CHIVERS CONCOURSE	03	4,290	4,290	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
BAYLISS ROAD	03	4,290	4,290	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
TYFORD ROAD	03	4,290	4,290	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
BAYLISS ROAD	03	3,960	3,960	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
RETREAT BOULEVARD	03	76,200	76,200	0.00%	7224.52	7513.47	4.00%	7549.59	4.50%	7585.79	5.00%	7636.31	5.70%
TYFORD ROAD	03	27,000	27,000	0.00%	2559.87	2662.25	4.00%	2675.05	4.50%	2687.88	5.00%	2705.78	5.70%

Rate Code 04 - GRV Residential R50 Developed

POINT LEANDER DRIVE	04	14,820	14,820	0.00%	1405.08	1461.28	4.00%	1468.31	4.50%	1475.35	5.00%	1485.17	5.70%
GEORGE STREET	04	8,528	8,528	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
GEORGE STREET	04	8,528	8,528	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
POINT LEANDER DRIVE	04	22,360	22,360	0.00%	2119.95	2204.74	4.00%	2215.34	4.50%	2225.96	5.00%	2240.79	5.70%
POINT LEANDER DRIVE	04	16,640	16,640	0.00%	1577.64	1640.74	4.00%	1648.62	4.50%	1656.53	5.00%	1667.56	5.70%
POINT LEANDER DRIVE	04	12,480	12,480	0.00%	1183.23	1230.55	4.00%	1236.47	4.50%	1242.40	5.00%	1250.67	5.70%
POINT LEANDER DRIVE	04	12,220	12,220	0.00%	1158.58	1204.92	4.00%	1210.71	4.50%	1216.51	5.00%	1224.62	5.70%
CARNARVON STREET	04	5,720	5,720	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
POINT LEANDER DRIVE	04	17,264	17,264	0.00%	1636.80	1702.26	4.00%	1710.45	4.50%	1718.65	5.00%	1730.09	5.70%
POINT LEANDER DRIVE	04	10,660	10,660	0.00%	1010.67	1051.10	4.00%	1056.15	4.50%	1061.21	5.00%	1068.28	5.70%
POINT LEANDER DRIVE	04	10,660	10,660	0.00%	1010.67	1051.10	4.00%	1056.15	4.50%	1061.21	5.00%	1068.28	5.70%
CARNARVON STREET	04	31,200	31,200	0.00%	2958.07	3076.38	4.00%	3091.17	4.50%	3105.99	5.00%	3126.68	5.70%
COLES WAY	04	11,180	11,180	0.00%	1059.98	1102.37	4.00%	1107.67	4.50%	1112.98	5.00%	1120.39	5.70%
POINT LEANDER DRIVE	04	12,220	12,220	0.00%	1158.58	1204.92	4.00%	1210.71	4.50%	1216.51	5.00%	1224.62	5.70%
POINT LEANDER DRIVE	04	18,200	18,200	0.00%	1725.54	1794.56	4.00%	1803.18	4.50%	1811.83	5.00%	1823.89	5.70%
CARNARVON STREET	04	14,040	14,040	0.00%	1331.13	1384.37	4.00%	1391.03	4.50%	1397.70	5.00%	1407.00	5.70%
ALBATROSS LANE	04	14,560	14,560	0.00%	1380.43	1435.65	4.00%	1442.55	4.50%	1449.46	5.00%	1459.12	5.70%

Rate Code 14 - GRV Residential R50 Undeveloped

POINT LEANDER DRIVE	14	22,200	22,200	0.00%	2104.78	2188.96	4.00%	2199.49	4.50%	2210.03	5.00%	2224.75	5.70%
POINT LEANDER DRIVE	14	32,400	32,400	0.00%	3071.84	3194.70	4.00%	3210.06	4.50%	3225.45	5.00%	3246.93	5.70%

Sample Properties Showing Rate Increase Scenarios for

Address	Rate Code	Valuation 2013/14	Valuation 2014/15	Change in Valuation %	Rates Last Year	<u>4% Increase</u>		<u>4.5% Increase</u>		<u>5% Increase</u>		<u>5.7% Increase</u>	
						Actual Rates	Variance to LY	Actual Rates	Variance to LY	Actual Rates	Variance to LY	Actual Rates	Variance to LY
CARNARVON STREET	14	19,200	19,200	0.00%	1820.35	1893.16	4.00%	1902.26	4.50%	1911.38	5.00%	1924.11	5.70%
GEORGE STREET PORT	14	15,600	15,600	0.00%	1479.04	1538.19	4.00%	1545.59	4.50%	1553.00	5.00%	1563.34	5.70%
MARINA HEIGHTS	14	20,100	20,100	0.00%	1905.68	1981.90	4.00%	1991.43	4.50%	2000.98	5.00%	2014.30	5.70%
MARINA HEIGHTS	14	22,200	22,200	0.00%	2104.78	2188.96	4.00%	2199.49	4.50%	2210.03	5.00%	2224.75	5.70%
Rate Code 05 - UV Mining Developed													
M70/00311 MINING	05	35,343	35,343	0.00%	5301.45	5515.28	4.03%	5540.65	4.51%	5566.45	5.00%	5603.63	5.70%
M70/00711 MINING	05	76,153	76,153	0.00%	11422.95	11883.68	4.03%	11938.35	4.51%	11993.95	5.00%	12074.06	5.70%
M70/00683 MINING	05	56,287	57,383	1.95%	8443.05	8954.62	6.06%	8995.82	6.55%	9037.71	7.04%	9098.07	7.76%
M70/00684 MINING	05	67,836	69,158	1.95%	10175.40	10792.11	6.06%	10841.76	6.55%	10892.25	7.04%	10965.00	7.76%
LOT PPL70/000L7 MINING	05	75,400	75,400	0.00%	11310.00	11766.17	4.03%	11820.31	4.51%	11875.35	5.00%	11954.67	5.70%
LOT PPL70/00L11 MINING	05	33,070	33,070	0.00%	4960.50	5160.57	4.03%	5184.32	4.51%	5208.46	5.00%	5243.25	5.70%
M70/00642 MINING	05	76,307	76,307	0.00%	11446.05	11907.71	4.03%	11962.50	4.51%	12018.20	5.00%	12098.47	5.70%
LOT PPL70/000L1 MINING	05	188,500	188,500	0.00%	28275.00	29415.43	4.03%	29550.77	4.51%	29688.37	5.00%	29886.68	5.70%
LOT PPL70/000L2 MINING	05	150,800	150,800	0.00%	22620.00	23532.34	4.03%	23640.61	4.51%	23750.70	5.00%	23909.34	5.70%
LOT E70/03812 MINING	05	8,169	8,330	1.97%	1225.35	1299.90	6.08%	1305.88	6.57%	1311.96	7.07%	1320.72	7.78%
LOT E70/03814 MINING	05	7,194	7,336	1.97%	1079.10	1144.78	6.09%	1150.05	6.57%	1155.41	7.07%	1163.12	7.79%
E70/03861 MINING	05	6,891	7,026	1.96%	1033.65	1096.41	6.07%	1101.45	6.56%	1106.58	7.06%	1113.97	7.77%
Rate Code 06 - UV Mining Undeveloped													
E70/00355 MINING	06	1,005	1,005	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
M70/00309 MINING	06	6,545	6,672	1.94%	981.75	1041.17	6.05%	1045.96	6.54%	1050.83	7.04%	1057.85	7.75%
M70/00361 MINING	06	4,003	4,003	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
LOT PEP70/00368 MINING	06	5,030	5,030	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
M70/00686 MINING	06	15,410	15,710	1.95%	2311.50	2451.55	6.06%	2462.83	6.55%	2474.29	7.04%	2490.82	7.76%
LOT PPL70/00L14	06	37,700	37,700	0.00%	5655.00	5883.09	4.03%	5910.15	4.51%	5937.67	5.00%	5977.34	5.70%
M70/01196 MINING	06	76,846	78,343	1.95%	11526.90	12225.43	6.06%	12281.68	6.55%	12338.87	7.04%	12421.28	7.76%
GEP70/0006 MINING	06	773	773	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
LOT GEP70/00024 MINING	06	9,830	9,830	0.00%	1474.50	1533.97	4.03%	1541.03	4.51%	1548.21	5.00%	1558.55	5.70%
LOT GEP70/00027 MINING	06	5,409	5,409	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
LOT PEP70/00469 MINING	06	111	111	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
E70/03975 MINING	06	4,084	4,084	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
LOT E70/03970 MINING	06	715	715	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
Rate Code 07 - UV Policy Area A													
TOMKINS ROAD	07	414,000	401,000	-3.14%	3759.53	4082.58	8.59%	4101.83	9.10%	4121.48	9.63%	4148.75	10.35%
BRAND HIGHWAY	07	52,500	49,500	-5.71%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
SKIPPER ROAD	07	153,000	149,000	-2.61%	1389.39	1516.97	9.18%	1524.12	9.70%	1531.42	10.22%	1541.55	10.95%

Sample Properties Showing Rate Increase Scenarios for

Address	Rate Code	Valuation 2013/14	Valuation 2014/15	Change in Valuation %	Rates Last Year	<u>4% Increase</u>		<u>4.5% Increase</u>		<u>5% Increase</u>		<u>5.7% Increase</u>	
						Actual Rates	Variance to LY	Actual Rates	Variance to LY	Actual Rates	Variance to LY	Actual Rates	Variance to LY
BEEKEEPERS ROAD	07	155,000	155,000	0.00%	1407.56	1578.06	12.11%	1585.50	12.64%	1593.09	13.18%	1603.63	13.93%
BRAND HIGHWAY	07	47,000	47,000	0.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
Rate Code 08 - UV Policy Area B													
BRAND HIGHWAY	08	250,000	215,000	-14.00%	2270.25	2188.92	-3.58%	2199.24	-3.13%	2209.77	-2.66%	2224.39	-2.02%
BRAND HIGHWAY	08	331,000	316,000	-4.53%	3005.81	3217.20	7.03%	3232.36	7.54%	3247.85	8.05%	3269.34	8.77%
ST DOMINICS ROAD	08	311,000	269,000	-13.50%	2824.19	2738.69	-3.03%	2751.60	-2.57%	2764.78	-2.10%	2783.07	-1.46%
ST DOMINICS ROAD	08	336,000	285,000	-15.18%	3051.22	2901.59	-4.90%	2915.27	-4.46%	2929.23	-4.00%	2948.61	-3.36%
KAILIS DRIVE	08	46,500	40,000	-13.98%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
BRAND HIGHWAY	08	450,000	430,000	-4.44%	4086.45	4377.83	7.13%	4398.47	7.64%	4419.54	8.15%	4448.78	8.87%
BRENNAND ROAD	08	122,000	122,000	0.00%	1107.88	1242.08	12.11%	1247.94	12.64%	1253.92	13.18%	1262.21	13.93%
HIDDEN VALLEY CLOSE	08	143,000	143,000	0.00%	1298.58	1455.88	12.11%	1462.75	12.64%	1469.75	13.18%	1479.48	13.93%
Rate Code 09 - UV Policy Area C													
TABLETOP ROAD	09	540,000	540,000	0.00%	4903.74	5497.74	12.11%	5523.66	12.64%	5550.12	13.18%	5586.84	13.93%
MILO ROAD	09	716,000	708,000	-1.12%	6502.00	7208.15	10.86%	7242.13	11.38%	7276.82	11.92%	7324.97	12.66%
MILO ROAD	09	1,218,000	1,143,000	-6.16%	11060.66	11636.88	5.21%	11691.75	5.71%	11747.75	6.21%	11825.48	6.91%
MIDLANDS ROAD	09	797,000	795,000	-0.25%	7237.56	8093.90	11.83%	8132.06	12.36%	8171.01	12.90%	8225.07	13.64%
WINTERBOTTOM ROAD	09	968,000	968,000	0.00%	8790.41	9855.21	12.11%	9901.67	12.64%	9949.10	13.18%	10014.93	13.93%
YANDANOOKA WEST ROAD	09	859,000	794,000	-7.57%	7800.58	8083.71	3.63%	8121.83	4.12%	8160.73	4.62%	8214.72	5.31%
ERANGY SPRINGS ROAD	09	970,000	970,000	0.00%	8808.57	9875.57	12.11%	9922.13	12.64%	9969.66	13.18%	10035.62	13.93%
CASUARINAS ROAD	09	623,000	623,000	0.00%	5657.46	6342.76	12.11%	6372.67	12.64%	6403.19	13.18%	6445.56	13.93%
BUTCHER ROAD	09	404,000	400,000	-0.99%	3668.72	4072.40	11.00%	4091.60	11.53%	4111.20	12.06%	4138.40	12.80%
FOSS ROAD	09	144,000	144,000	0.00%	1307.66	1466.06	12.11%	1472.98	12.64%	1480.03	13.18%	1489.82	13.93%
HOLLINGSWORTH PLACE	09	194,000	194,000	0.00%	1761.71	1975.11	12.11%	1984.43	12.64%	1993.93	13.18%	2007.12	13.93%
BRAND HIGHWAY	09	166,000	154,000	-7.23%	1507.45	1567.87	4.01%	1575.27	4.50%	1582.81	5.00%	1593.28	5.69%
BRAND HIGHWAY	09	432,000	432,000	0.00%	3922.99	4398.19	12.11%	4418.93	12.64%	4440.10	13.18%	4469.47	13.93%
WYE FARM ROAD	09	74,000	70,500	-4.73%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
WYE FARM ROAD	09	47,000	46,000	-2.13%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
Rate Code 10 - UV Policy Area D													
BRAND HIGHWAY	10	296,000	250,000	-15.54%	2687.98	2545.25	-5.31%	2557.25	-4.86%	2569.50	-4.41%	2586.50	-3.78%
STEELE ROAD	10	252,000	214,000	-15.08%	2288.41	2178.73	-4.79%	2189.01	-4.34%	2199.49	-3.89%	2214.04	-3.25%
GRANT ROAD	10	735,000	592,000	-19.46%	6674.54	6027.15	-9.70%	6055.57	-9.27%	6084.58	-8.84%	6124.83	-8.24%
BRAND HIGHWAY	10	128,000	108,000	-15.63%	1162.37	1099.55	-5.40%	1104.73	-4.96%	1110.02	-4.50%	1117.37	-3.87%
BRAND HIGHWAY	10	81,500	69,000	-15.34%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
BRAND HIGHWAY	10	254,000	218,000	-14.17%	2306.57	2219.46	-3.78%	2229.92	-3.32%	2240.60	-2.86%	2255.43	-2.22%
BRAND HIGHWAY	10	220,000	188,000	-14.55%	1997.82	1914.03	-4.19%	1923.05	-3.74%	1932.26	-3.28%	1945.05	-2.64%

Sample Properties Showing Rate Increase Scenarios for

Address	Rate Code	Valuation 2013/14	Valuation 2014/15	Change in Valuation %	Rates Last Year	<u>4% Increase</u>		<u>4.5% Increase</u>		<u>5% Increase</u>		<u>5.7% Increase</u>	
						Actual Rates	Variance to LY	Actual Rates	Variance to LY	Actual Rates	Variance to LY	Actual Rates	Variance to LY
FANE ROAD	10	235,000	198,000	-15.74%	2134.04	2015.84	-5.54%	2025.34	-5.09%	2035.04	-4.64%	2048.51	-4.01%
MELALEUCA ROAD	10	162,000	139,000	-14.20%	1471.12	1415.16	-3.80%	1421.83	-3.35%	1428.64	-2.89%	1438.09	-2.25%
Rate Code 11 - UV Policy Area E													
BRAND HIGHWAY	11	281,000	242,000	-13.88%	2551.76	2463.80	-3.45%	2475.42	-2.99%	2487.28	-2.53%	2503.73	-1.88%
BRAND HIGHWAY	11	285,000	246,000	-13.68%	2588.09	2504.53	-3.23%	2516.33	-2.77%	2528.39	-2.31%	2545.12	-1.66%
BRAND HIGHWAY	11	500,000	431,000	-13.80%	4540.50	4388.01	-3.36%	4408.70	-2.90%	4429.82	-2.44%	4459.13	-1.79%
BRAND HIGHWAY	11	255,000	219,000	-14.12%	2315.66	2229.64	-3.71%	2240.15	-3.26%	2250.88	-2.80%	2265.77	-2.15%
BRAND HIGHWAY	11	215,000	185,000	-13.95%	1952.42	1883.49	-3.53%	1892.37	-3.08%	1901.43	-2.61%	1914.01	-1.97%
BRAND HIGHWAY	11	286,000	262,000	-8.39%	2597.17	2667.42	2.70%	2680.00	3.19%	2692.84	3.68%	2710.65	4.37%
BRAND HIGHWAY	11	536,000	526,000	-1.87%	4867.42	5355.21	10.02%	5380.45	10.54%	5406.23	11.07%	5442.00	11.80%
BRAND HIGHWAY	11	638,000	529,000	-17.08%	5793.68	5385.75	-7.04%	5411.14	-6.60%	5437.06	-6.16%	5473.03	-5.53%
BRAND HIGHWAY	11	229,000	196,000	-14.41%	2079.55	1995.48	-4.04%	2004.88	-3.59%	2014.49	-3.13%	2027.82	-2.49%
BRAND HIGHWAY	11	1,126,000	950,000	-15.63%	10225.21	9671.95	-5.41%	9717.55	-4.96%	9764.10	-4.51%	9828.70	-3.88%
BRAND HIGHWAY	11	347,000	291,000	-16.14%	3151.11	2962.67	-5.98%	2976.64	-5.54%	2990.90	-5.08%	3010.69	-4.46%
BRAND HIGHWAY	11	353,000	296,000	-16.15%	3205.59	3013.58	-5.99%	3027.78	-5.55%	3042.29	-5.09%	3062.42	-4.47%
BRAND HIGHWAY	11	150,000	150,000	0.00%	1362.15	1527.15	12.11%	1534.35	12.64%	1541.70	13.18%	1551.90	13.93%
Rate Code 12 - UV Policy Area F													
ST DOMINICS ROAD	12	110,000	110,000	0.00%	998.91	1119.91	12.11%	1125.19	12.64%	1130.58	13.18%	1138.06	13.93%
ST DOMINICS ROAD	12	110,000	110,000	0.00%	998.91	1119.91	12.11%	1125.19	12.64%	1130.58	13.18%	1138.06	13.93%
ST DOMINICS ROAD	12	147,000	147,000	0.00%	1334.91	1496.61	12.11%	1503.66	12.64%	1510.87	13.18%	1520.86	13.93%
ST DOMINICS ROAD	12	110,000	110,000	0.00%	998.91	1119.91	12.11%	1125.19	12.64%	1130.58	13.18%	1138.06	13.93%
ACACIA ROAD	12	114,000	114,000	0.00%	1035.23	1160.63	12.11%	1166.11	12.64%	1171.69	13.18%	1179.44	13.93%
SPRINGFIELD DRIVE	12	114,000	114,000	0.00%	1035.23	1160.63	12.11%	1166.11	12.64%	1171.69	13.18%	1179.44	13.93%
SPRINGFIELD DRIVE	12	212,000	212,000	0.00%	1925.17	2158.37	12.11%	2168.55	12.64%	2178.94	13.18%	2193.35	13.93%
MALLEE ROAD	12	263,000	226,000	-14.07%	2183.30	2300.91	5.39%	2311.75	5.88%	2322.83	6.39%	2338.20	7.09%
SPRINGFIELD DRIVE	12	428,000	385,000	-10.05%	3886.67	3919.69	0.85%	3938.17	1.33%	3957.03	1.81%	3983.21	2.48%
SPRINGFIELD DRIVE	12	351,000	297,000	-15.38%	3187.43	3023.76	-5.13%	3038.01	-4.69%	3052.57	-4.23%	3072.76	-3.60%
SPRINGFIELD DRIVE	12	345,000	292,000	-15.36%	3132.95	2972.85	-5.11%	2986.87	-4.66%	3001.18	-4.21%	3021.03	-3.57%
SPRINGFIELD DRIVE	12	348,000	295,000	-15.23%	3160.19	3003.40	-4.96%	3017.56	-4.51%	3032.01	-4.06%	3052.07	-3.42%
SPRINGFIELD DRIVE	12	270,000	228,000	-15.56%	2451.87	2321.27	-5.33%	2332.21	-4.88%	2343.38	-4.42%	2358.89	-3.79%
BLenheim ROAD	12	392,000	377,000	-3.83%	3559.75	3838.24	7.82%	3856.33	8.33%	3874.81	8.85%	3900.44	9.57%
SPRINGFIELD DRIVE	12	60,000	51,000	-15.00%	820.00	855.00	4.27%	860.00	4.88%	865.00	5.49%	870.00	6.10%
ACACIA ROAD	12	125,000	125,000	0.00%	1135.13	1272.63	12.11%	1278.63	12.64%	1284.75	13.18%	1293.25	13.93%
ST DOMINICS ROAD	12	110,000	110,000	0.00%	998.91	1119.91	12.11%	1125.19	12.64%	1130.58	13.18%	1138.06	13.93%
IRONBARK WAY	12	121,000	121,000	0.00%	1098.80	1231.90	12.11%	1237.71	12.64%	1243.64	13.18%	1251.87	13.93%
RIVER GUM WAY	12	110,000	110,000	0.00%	998.91	1119.91	12.11%	1125.19	12.64%	1130.58	13.18%	1138.06	13.93%

Sample Properties Showing Rate Increase Scenarios for

Address	Rate Code	Valuation 2013/14	Valuation 2014/15	Change in Valuation %	Rates Last Year	<u>4% Increase</u>		<u>4.5% Increase</u>		<u>5% Increase</u>		<u>5.7% Increase</u>	
						Actual Rates	Variance to LY	Actual Rates	Variance to LY	Actual Rates	Variance to LY	Actual Rates	Variance to LY
ACACIA ROAD	12	114,000	114,000	0.00%	1035.23	1160.63	12.11%	1166.11	12.64%	1171.69	13.18%	1179.44	13.93%
QUONDONG ROAD	12	118,000	118,000	0.00%	1071.56	1201.36	12.11%	1207.02	12.64%	1212.80	13.18%	1220.83	13.93%
SPRINGFIELD DRIVE	12	114,000	114,000	0.00%	1035.23	1160.63	12.11%	1166.11	12.64%	1171.69	13.18%	1179.44	13.93%
ILLYARRIE ROAD	12	112,000	112,000	0.00%	1017.07	1140.27	12.11%	1145.65	12.64%	1151.14	13.18%	1158.75	13.93%
SPRINGFIELD DRIVE	12	192,000	192,000	0.00%	1743.55	1954.75	12.11%	1963.97	12.64%	1973.38	13.18%	1986.43	13.93%
POWDER BARK LOOP	12	110,000	110,000	0.00%	998.91	1119.91	12.11%	1125.19	12.64%	1130.58	13.18%	1138.06	13.93%
Rate Code 13 - UV Policy Area G													
MALLEE ROAD	13	248,000	213,000	-14.11%	2252.09	2168.55	-3.71%	2178.78	-3.26%	2189.21	-2.79%	2203.70	-2.15%
MALLEE ROAD	13	298,000	260,000	-12.75%	2706.14	2647.06	-2.18%	2659.54	-1.72%	2672.28	-1.25%	2689.96	-0.60%
ACACIA ROAD	13	351,000	301,000	-14.25%	3187.43	3064.48	-3.86%	3078.93	-3.40%	3093.68	-2.94%	3114.15	-2.30%
ACACIA ROAD	13	341,000	292,000	-14.37%	3096.62	2972.85	-4.00%	2986.87	-3.54%	3001.18	-3.08%	3021.03	-2.44%
MALLEE ROAD	13	252,000	216,000	-14.29%	2288.41	2199.10	-3.90%	2209.46	-3.45%	2220.05	-2.99%	2234.74	-2.35%
MALLEE ROAD	13	209,000	179,000	-14.35%	1897.93	1822.40	-3.98%	1830.99	-3.53%	1839.76	-3.06%	1851.93	-2.42%
STOCK ROUTE ROAD	13	580,000	472,000	-18.62%	5266.98	4805.43	-8.76%	4828.09	-8.33%	4851.22	-7.89%	4883.31	-7.28%
STOCK ROUTE ROAD	13	440,000	377,000	-14.32%	3995.64	3838.24	-3.94%	3856.33	-3.49%	3874.81	-3.02%	3900.44	-2.38%
ELLERY ROAD	13	398,000	341,000	-14.32%	3614.24	3471.72	-3.94%	3488.09	-3.49%	3504.80	-3.03%	3527.99	-2.39%
HAMERSLEY ROAD	13	232,000	195,000	-15.95%	2106.79	1985.30	-5.77%	1994.66	-5.32%	2004.21	-4.87%	2017.47	-4.24%
HAMERSLEY ROAD	13	232,000	195,000	-15.95%	2106.79	1985.30	-5.77%	1994.66	-5.32%	2004.21	-4.87%	2017.47	-4.24%
HAMERSLEY ROAD	13	233,000	195,000	-16.31%	2115.87	1985.30	-6.17%	1994.66	-5.73%	2004.21	-5.28%	2017.47	-4.65%