



ORDINARY COUNCIL MEETING

22 November 2022

LATE ITEM

ID07 – 11/22 RFQ 03 – 2022/23 Supply and Delivery of 1
Heavy Duty Tandem Axle 6 Wheel Prime Mover.

INFRASTRUCTURE AND OPERATIONS		ID07-11/22
Subject:	ID07-11/22 RFQ 03-2022/23 Supply and Delivery of 1 Heavy Duty Tandem Axle 6 Wheel Prime Mover	
Author:	J Keene – Procurement & Administration Officer	
Responsible Officer:	S Ivers, Chief Executive Officer	
File Reference:	<u>3.00327</u>	
Voting Requirements:	Absolute Majority	

Council Role:

- Advocacy** When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.
- Executive** The substantial direction setting and oversight role of the Council e.g. performance of the Local Government's function under law, administration of Local Laws, adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.
- Legislative** Includes adopting local laws and local planning schemes.
- Review** When Council reviews decisions made by Officers.
- Quasi-judicial** When Council determines an application/matter that directly affects a person's rights and interests. The judicial character arises from the obligation to abide by the principles of natural justice e.g. local planning applications, building permits, other permits/licences (e.g. under Health Act, Dog Act or local laws) and other decisions that may be appealable to the State Administrative Tribunal (SAT).

Report Purpose:

To seek Council approval to purchase a Wheel Loader and Motor Grader as endorsed by the Plant Replacement Program as per the 2022/23 Budget.

Background:

In April 2022, Council approved the request to make an application to the Western Australian Treasury Corporation for a loan for the purpose of purchasing Plant. In June 2022, the loan request was approved.

The Shire updated its 2022-23 Plant Replacement Program, in accordance with its review of its Strategic Community Plan (SCP) and developed its Long Term Financial Plan(LTFP). This identified the need to develop internal capacity for road maintenance renewal work, which also requires a need to upgrade the current equipment and purchase additional equipment. The 2022-23 Plant Replacement Program includes a new additional grader, renewal of the wheel loader and the prime mover with two side tippers. This would allow two grading teams, one for resheeting roads and the other for maintenance. This each year would improve gravel resheeting capacity from 15km to 30km and maintenance grading from 2 to 4 grades for each Shire road plus capacity for reforming sealed road shoulders such as Allanooka Springs Road. The acquisition of the above equipment plays a critical role in increasing the Asset Sustainability Ratio performance and in real terms supporting the Shire to meet its obligations in terms of road safety.

In accordance with s.11(2)(b) of the *Local Government (Functions and General) Regulations 1996* quotes were invited for the supply and delivery of 1 Heavy Duty Tandem Axle 6 Wheel Prime Mover as a tender exempt purchase through the WALGA Preferred Supplier Program on Friday 14 October 2022. The request VP331246 was issued to the category of Trucks -Prime Mover (PSP006-20) to 13 suppliers. The RFQ closed on Friday 28 October 2022. Nine suppliers viewed the request, two suppliers declined the request without reading, seven suppliers read the request and one supplier submitted a response.

A review of the submission for compliance was completed before an evaluation panel of four shire employees formally met on 3 November 2022 to review the submission against the qualitative criteria, before pricing was applied to determine the best value for money and most advantageous response.

Officer's Comment:

The submission by Respondent 1 met the qualitative criteria as set out in the RFQ document. For full details of the scores and ranking refer to the RFQ Evaluation Report for final scores and ranking as provided in Confidential Attachment.

It is recommended that Council award RFQ 03-2022/23 to Respondent 1 to the value of \$315,520.00 (ex GST) with the additional options to the value of \$2,605.00 (ex GST) subject to the availability of Council approved funds.

Consultation:

Nil

Statutory Environment:

Local Government Act 1995

Policy Implications:

CP01 Localised Purchasing (Regional Price Preference Policy)
CP20 Purchasing – (Amended for a declared State of Emergency)

Financial/Resource Implications:

As per approved item in the 2022/23 Budget allocation for the value of \$540,000 (ex GST) which included \$340,000 for a Prime Mover and \$200,000 for 2 side tipping trailers.

Strategic Implications:

Strategic Community Plan 2021 – 2031

Strategy 3.1.3 Identify, provide, and manage Shire assets (including community infrastructure, Shire controlled reserves and freehold land) in accordance with agreed service levels

Attachments:

Attachment Booklet- November 2022

ID07-11/22 Attachment 1: RFQ Supply and Delivery of 1 Heavy Duty Tandem Axle 6 Wheel Prime Mover

CONFIDENTIAL Attachment Booklet- November 2022

ID07-11/22 Attachment 2: Evaluation Panel Report circulated as separate confidential attachment as per s.5.23(2)(ii)(iii)

Officer Recommendation:

RECOMMENDED:

That Council by Absolute Majority

1. Accepts the submission for RFQ 03-2022/23 Supply and Delivery of 1 Heavy Duty Tandem Axle 6 Wheel Prime Mover , received from {_____}, named as 'Respondent 1' in the Evaluation Report recommendation detailed in Confidential Attachment and identified as the most advantageous, to the value of \$315,520.00 (ex GST) with the additional options to the value of \$2,605.00 (ex GST) subject to the availability of Council approved funds.

2. Delegates authority to the Chief Executive Officer to negotiate in relation to the contract additional options.

3. Accepts that if a contract should not be formed for RFQ 03-2022/23 Supply and Delivery of 1 Heavy Duty Tandem Axle 6 Wheel Prime Mover with Respondent 1 identified in Evaluation Panel Report recommendation shown in Confidential Attachment as the most advantageous, that the Shire of Irwin will readvertise.