ORDINARY COUNCIL MEETING

22 November 2022

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ATTACHMENT: CC01

Accounts for Payment – October 2022

Attachment 1
Accounts for Payment – October 2022

Shire of Irwin

List of Accounts paid October 2022 for presentation to the Council Meeting 22 November 2022

MUNICIPAL/(TRUST) PAYMENTS

EFT/CHQ #	DATE		DESCRIPTION	PAYMENTS
EFT29347	04/10/2022	65THIRTY EVENTS & ENTERTAINMENT	AUDIO VISUAL EQUIPMENT HIRE FOR FORESHORE SPRINT	-9,105.25
EFT29348	04/10/2022	ANDREW JOHN GILLAM	MEMBERS ATTENDANCE FEES JULY TO SEPTEMBER 2022	-1,922.00
EFT29349	04/10/2022	BARRY WYSE	MEMBERS ATTENDANCE FEES JULY TO SEPTEMBER 2022	-1,922.00
EFT29350	04/10/2022	TOLL	FREIGHT CHARGES	-334.60
EFT29351	04/10/2022	DONGARA HOLIDAY HOMES	RENTAL CHARGES	-2,400.00
EFT29352	04/10/2022	ELYCE TUNBRIDGE	MEMBERS ATTENDANCE FEES JULY TO SEPTEMBER 2022	-1,922.00
EFT29353	04/10/2022	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	EMERGENCY SERVICES LEVY QUARTER 1 2022/23	-79,363.80
EFT29354	04/10/2022	GRANT STEVEN EVA	MEMBERS ATTENDANCE FEES JULY TO SEPTEMBER 2022	-1,922.00
EFT29355	04/10/2022	HAYLEY PALMER	MEMBERS ATTENDANCE FEES JULY TO SEPTEMBER 2022	-1,922.00
EFT29356	04/10/2022	ISABELLA MARY SCOTT	MEMBERS ATTENDANCES FEES JULY TO SEPTEMBER 2022	-1,922.00
EFT29357	04/10/2022	MARK LEONARD	MEMBERS ATTENDANCE FEES JULY TO SEPTEMBER 2022	-1,922.00
EFT29358	04/10/2022	LG BEST PRACTICES	RATES BILLING	-4,207.50
EFT29359	04/10/2022	MICHAEL THOMAS SMITH	PRESIDENT ATTENDANCE FEES JULY TO SEPTEMBER 2022	-2,500.00
EFT29360	04/10/2022	GRANT STEVEN EVA	MEMBERS ATTENDANCE FEES JULY TO SEPTEMBER 2022	0.00
EFT29361	13/10/2022	AUSTRALIAN TAXATION OFFICE - BAS	BAS RECONCILIATION	-64,769.00
EFT29362	18/10/2022	ALL FENCE U RENT	HIRE OF FENCING FOR FORESHORE SPRINT EVENT	-2,337.50
EFT29363	18/10/2022	ALTUS TRAFFIC PTY LTD	TRAFFIC MANAGEMENT FOR KAILIS DRIVE FIRE MITIGATION WORKS	-12,218.07
EFT29364	18/10/2022	BABA MARDA ROAD SERVICES	TRAFFIC MANAGEMENT FOR FORESHORE SPRINT EVENT	-11,480.11
EFT29365	18/10/2022	CONSTRUCTION TRAINING FUND	CONSTRUCTION TRAINING RECONCILIATION	-823.50
EFT29366	18/10/2022	BRAND MECHANICAL SERVICES	SERVICE OF HINO FIRE TRUCK AND TOYOTA LANDCRUISER	-2,148.86
EFT29367	18/10/2022	DEPARTMENT OF MINES INDUSTRY REGULATION AND SAFETY	BUILDING SERVICES LEVY RECONCILIATION SEPTEMBER 2022	-848.65
EFT29368	18/10/2022	BOB WADDELL & ASSOCIATES	FINANCIAL CONSULTING SERVICES	-2,722.50
EFT29369	18/10/2022	CONSTRUCTION EQUIPMENT AUSTRALIA	PARTS FOR JCB TELEHANDLER	-337.80
EFT29370	18/10/2022	CENTRAL REGIONAL TAFE	TRAINING REGISTRATION FEE	-990.00
EFT29371	18/10/2022	TOLL	FREIGHT CHARGES	-12.25
EFT29372	18/10/2022	CIVIC WORKFORCE MANAGEMENT	PROFESSIONAL HR ADVICE AND SUPPORT	-2,539.06
EFT29373	18/10/2022	DATA#3 LIMITED	ADOBE ACROBAT LICENSES	-428.18
EFT29374	18/10/2022	DONGARA FREIGHT	FREIGHT CHARGES	-484.00
EFT29375	18/10/2022	DELIVERING OUTCOMES	WHS CONSULTANCY SERVICES	-7,920.00
EFT29376	18/10/2022	DELL AUSTRALIA PTY LTD	IT EQUIPMENT AND CONSUMABLES	-17,658.30
EFT29377	18/10/2022	LANDGATE - WESTERN AUSTRALIAN LAND INFORMATION AUTHORITY	GRV, UV AND MINING TENEMENT VALUATIONS CHARGEABLE	-255.36
EFT29378	18/10/2022	DONGARA HOLIDAY HOMES	RENTAL CHARGES	-2,400.00
EFT29379	18/10/2022	DONGARA FENCING	SUPPLY AND INSTALL FENCING AT DAMIA CIRCLE WATER TANKS	-884.40
EFT29380	18/10/2022	DONGARA BOBCAT & CONTRACTING SERVICES	CLEARANCE OF MILO ROAD CROSSING	-2,640.00
EFT29381	18/10/2022	DONGARA BODY BUILDERS	MONTHLY SERVICE OF HEAVY PLANT AND TRAILERS	-1,751.20
EFT29382	18/10/2022	DONGARA BUILDING & TRADE SUPPLIES	PARKS, GARDENS, WORKSHOP, ROAD AND TOWN MAINTENANCE SUPPLIES	-1,368.78
EFT29383	18/10/2022	DONGARA DRILLING & ELECTRICAL	ELECTRICAL REPAIRS AT SHIRE FACILITIES, ABLUTIONS AND INFRASTRUCTURE	-461.60
EFT29384	18/10/2022	DONGARA LOCAL RAG	ADVERTISING	-833.00
EFT29385	18/10/2022	DONGARA HOTEL MOTEL	GIFT VOUCHERS FOR THE VOLUNTEER MARSHALLS AT FORESHORE SPRINT	-650.00
EFT29386	18/10/2022	EASY AUTO CARE	SERVICE OF HOLDEN COLORADO	-423.85
EFT29387	18/10/2022	EJ DIESEL	SERVICE OF HOLDEN COLORADO	-557.05
EFT29388	18/10/2022	EJAN COMMUNICATIONS	PARTS FOR JOHN DEERE TRACTOR	-388.30
EFT29389	18/10/2022	ERNST & YOUNG	AS PER THE CONFIDENTIAL SCHEDULE	-14,960.00
EFT29390	18/10/2022	ESME CAMPBELL	CONCEPT BUSINESS CASE CONSULTANTS	-360.00
EFT29391	18/10/2022	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	EMERGENCY SERVICES LEVY CHARGES FOR SHIRE BUILDINGS	-6,875.31
EFT29392	18/10/2022	FIRST HEALTH SERVICES	MEDICAL PRACTISE MANAGEMENT SUPPORT SERVICES	-13,154.16
EFT29393	18/10/2022	FIVESTAR BUSINESS SOLUTIONS & INNOVATION	PRINTER CHARGES FOR ADMIN, REC CENTRE AND LIBRARY	-621.76
EFT29394	18/10/2022	ALL DECOR	REPLACE BLINDS IN UNIT 23 & UNIT 32 THE VILLAGE	-2,860.00
EFT29395	18/10/2022	CITY OF GREATER GERALDTON	MERU WASTE DISPOSAL	-4,461.60
EFT29396	18/10/2022	REFUEL AUSTRALIA	FUEL CARD PURCHASES	-1,232.64
EFT29397	18/10/2022	GHD PTY LTD	AMENDMENTS TO BLACK SPOT FINAL DESIGN PLANS	-2,252.80
EFT29398	18/10/2022	GLASS CO WA	REPAIRS TO ACCESS SLIDING DOORS AT THE VILLAGE UNIT 1	-1,760.95
EFT29399	18/10/2022	GRATITUDE CONSULTING PTY LTD	FINANCIAL ASSISTANCE	-900.90
EFT29400	18/10/2022	GLOBAL SPILL & SAFETY	SIGNAGE	-170.72
EFT29401	18/10/2022	GUARDIAN PRINT & GRAPHICS	PRINTING OF PAMPHLETS FOR THE FORESHORE SPRINT	-6,675.00
EFT29402	18/10/2022	HARDWIRED ENTERTAINMENT PTY LTD	HARLEY STUNT DEMONSTRATION TEAM AT FORESHORE SPRINT	-6,545.00
EFT29403	18/10/2022	INCITE SECURITY	QUARTERLY MONITORING SERVICE FEES	-430.50
EFT29404	18/10/2022	INFINITUM TECHNOLOGIES	UPS TO SUPPLY POWER TO SERVER DURING POWER OUTAGES	-14,480.25
EFT29405	18/10/2022	INTEGRITY COACH LINES (AUST) PTY LTD	BUS TICKETS SALES	-348.59
EFT29406	18/10/2022	INSIDE OUT CLEAN	CARPET CLEANING OF 2 KENNEDY HEIGHTS	-200.00
EFT29407	18/10/2022	IRWIN SHIRE - RATES	PAYROLL DEDUCTIONS	-1,060.00
EFT29408	18/10/2022	JB HI-FI GROUP PTY LTD	IT EQUIPMENT AND CONSUMABLES	-6,281.43
EFT29409	18/10/2022	JUDITH CRAIG	REFUND	-400.00
EFT29410	18/10/2022	KATRINA DOWSON	REIMBURSEMENT	-147.40
EFT29411	18/10/2022	KIRKLAND ELECTRICAL SERVICES	INSTALL TWO 15 AMP POWER POINT INTO THE METER BOX OUT SIDE THE TOILET BLOCK AT THE BOAT RAMP TOILETS	-522.50
EFT29412	18/10/2022	LEE FIONA RUAKERE	REFUND	-50.00
EFT29413	18/10/2022	LG BEST PRACTICES	OUTSOURCED SERVICES -PAYROLL	-4,917.00
EFT29414	18/10/2022	NODE 1 PTY LTD	INTERNET CHARGES FOR NOVEMBER	-298.90
EFT29415	18/10/2022	SHIRE OF IRWIN - LOTTO FUND	PAYROLL DEDUCTIONS	-70.00
EFT29416	18/10/2022	MARSDEN'S BECKENHAM TRANSPORT PTY LTD	FREIGHT CHARGES	-223.75

Shire of Irwin

List of Accounts paid October 2022 for presentation to the Council Meeting 22 November 2022

MUNICIPAL/(TRUST) PAYMENTS

EFT/CHQ #	DATE		DESCRIPTION	PAYMENTS
EFT29417	18/10/2022	MARIE WENDLAND	REFUND	-360.00
EFT29418	18/10/2022	MARKS WATERTRUCK	FILLING OF WATER BARRIERS AT FORESHORE SPRINT	-990.00
EFT29419	18/10/2022	MIDWEST BOUNCE AND FUN	HIRE OF BOUNCY CASTLES AND ENTERTAINMENT FOR FORESHORE SPRINT	-3,025.00
EFT29420	18/10/2022	MIDWEST HAULAGE AND EARTHMOVING	SUPPLY MULCHER FOR BUSH FIRE MITIGATION WORKS ON KAILIS DR AND BRAND HWY	-28,864.00
EFT29421	18/10/2022	MIDWEST FIRE PROTECTION & SAFETY SERVICES	BI ANNUAL FIRE EQUIPMENT SERVICING	-2,240.40
EFT29422	18/10/2022	MITCHELL AND BROWN COMMUNICATIONS	REPAIRS TO TV TRANSMISSION TOWER	-1,798.27
EFT29423	18/10/2022	MIDWEST SOLAR AND WATER	PLUMBING REPAIRS AT THE VILLAGE, SHIRE FACILITIES, & ABLUTIONS	-2,582.15
EFT29424	18/10/2022	NORDIC BUILDERS	PROGRESS PAYMENT - WORKS AT DENISON HOUSE AND HENRY ROAD COMMUNAL AREA	-35,000.00
EFT29425	18/10/2022	OLD MILL MOTEL	ACCOMMODATION	-2,500.00
EFT29426	18/10/2022	PLEIADES CONSULTING	CONSULTANCY SERVICES	-4,125.00
EFT29427	18/10/2022	PROTECT SECURITY GERALDTON	SECURITY SERVICES AT FORESHORE SPRINT	-858.00
EFT29428	18/10/2022	RAMSAY CONSTRUCTIONS PTY LTD	EHO CONTRACT SERVICES	-6,325.00
EFT29429	18/10/2022	R & J TRUST - PEARCE PAINTING & DECORATING	REPAINTING OF UNIT 32 THE VILLAGE	-3,854.18
EFT29430	18/10/2022	SAFETY BARRIERS WA PTY LTD	BRIDGE SAFETY BARRIER	-3,505.66
EFT29431	18/10/2022	SOUTHERN CROSS AUSTEREO PTY LTD	RADIO STATION ADVERTISING FOR FORESHORE SPRINT EVENT	-1,826.00
EFT29432	18/10/2022	PORT DENISON VOLUNTEER SEA RESCUE	HIRE OF SEA RESCUE HALL FOR FORESHORE SPRINT	-330.00
EFT29433	18/10/2022	STEWART & HEATON CLOTHING CO	PROTECTIVE CLOTHING	-1,276.85
EFT29434	18/10/2022	ST JOHN AMBULANCE - WA - MIDWEST	AMBULANCE EVENT SERVICES FOR FORESHORE SPRINT	-2,871.00
EFT29435	18/10/2022	TOTAL TOILETS	HIRE OF TOILETS FOR FORESHORE SPRINT	-2,328.04
EFT29436	18/10/2022	CLEANAWAY CO PTY LTD	RESIDENTIAL, COMMERCIAL AND STREET 240LT AND FRONT LIFT COLLECTION INCLUDING TRANSFER STATION	-53,441.83
EFT29437	18/10/2022	TYREPOWER LIMITED	TYRES FOR TELEHANDLER	-744.61
EFT29438	18/10/2022	PUBLIC TRANSPORT AUTHORITY OF WA	BUS TICKETS SALES	-1,698.52
EFT29439	18/10/2022	WA LOCAL GOVERNMENT ASSOCIATION	REGISTRATION FOR WALGA CONVENTION 2022	-5,870.00
EFT29440	18/10/2022	SYNERGY	ELECTRICITY CHARGES	-90.72
EFT29441	18/10/2022	WESTRAC EQUIPMENT	PARTS FOR POSI-TRACK MULCHER	-1,143.25
EFT29442	18/10/2022	THE WEST AUSTRALIAN	ADVERTISING FOR FORESHORE SPRINT	-1,100.00
EFT29443	18/10/2022	ON HOLD ON LINE	MESSAGE ON HOLD MONTHLY FEE	-231.00
EFT29444	18/10/2022	WINC AUSTRALIA PTY LTD	PRINTER CHARGES - DEPOT	-223.50
EFT29445	18/10/2022	MARK CHRISTOPHER WATSON	REFUND	-9,996.83
EFT29446	20/10/2022	BOB WADDELL & ASSOCIATES	FINANCIAL CONSULTING SERVICES	-2,103.75
EFT29447	20/10/2022	DC TWO PTY LTD	VOIP PHONE CHARGES, HOSTING AND SUPPORT SERVICES	-20,139.45
EFT29448	20/10/2022	DELTA CLEANING SERVICES	CLEANING CONTRACT	-17,610.77
EFT29449	20/10/2022	INTEGRATED ICT	SUPPORT AGREEMENT, HOSTING SERVICES, VOIP SERVICES FOR SHIRE FACILITIES AND MEDICAL CENTRE AND OFF BOARDING OF SERVICES	-26,612.82
EFT29450	20/10/2022	KELLY ANNE STARICK	REFUND	-1,764.45
EFT29451	20/10/2022	BRYAN HENDRICK KLEINSMAN	ASSIST WITH SETUP AND PACK UP OF FORESHORE SPRINT MATERIALS, SPREAD RIVER SAND OVER NEW FOOTPATH AREA AT DENISON HOUSE AND REPAIR BLOCK WALL ON MORETON TCE	-2,255.00
EFT29452	20/10/2022	MIDWEST AUTO GROUP	PURCHASE OF FORD EVEREST 2022 INCLUDING REGISTRATION	-59,936.94
EFT29453	20/10/2022	MARSDEN'S BECKENHAM TRANSPORT PTY LTD	TRANSPORT OF FENCING AND BOLLARDS FOR FORESHORE SPRINT	-9,075.00
EFT29454	20/10/2022	QUALITY PRESS	DFES PRINTED MATERIALS FOR BUSHFIRE BRIGADES	-1,087.13
EFT29455	20/10/2022	SHIRE OF IRWIN	RUBBISH SERVICES 2022/23	-96,275.36
EFT29456	20/10/2022	STEWART & HEATON CLOTHING CO	PROTECTIVE CLOTHING AND EQUIPMENT - BUSH FIRE BRIGADES	-165.00
EFT29457	20/10/2022	SYNERGY	ELECTRICITY CHARGES	-73.41
EFT29458	21/10/2022	INDEPENDENT RURAL PTY LTD	SUPPLY OF COERCO FIREFIGHTER 600L COMPACT TWIN IMPELLER	-5,375.00
EFT29459	25/10/2022	AUSTRALIAN TAXATION OFFICE - BAS	BAS RECONCILIATION	-33,134.00
EFT29460	31/10/2022	ALTUS TRAFFIC PTY LTD	TRAFFIC MANAGEMENT FOR MITIGATION WORKS ON KAILIS DRIVE	-12,863.91
EFT29461	31/10/2022	AMY CHADBOURNE	COMMUNICATIONS AND MEDIA CONSULTANCY SERVICES	-4,455.00
EFT29462	31/10/2022	BEILBY DOWNING TEAL	RECRUITMENT SERVICES	-3,520.00
EFT29463	31/10/2022	BLUESTEEL ENTERPRISES PTY LTD	PARTS FOR TOYOTA LANDCRUISER	-900.19
EFT29464	31/10/2022	BOB WADDELL & ASSOCIATES	FINANCIAL CONSULTING SERVICES	-4,413.75
EFT29465	31/10/2022	DAZFAB ENGINEERING	MANUFACTURE BRACKETS FOR SHOT CLOCK RELOCATION TO BACKBOARDS	-748.00
EFT29466	31/10/2022	DELTA CLEANING SERVICES	CLEANING CONTRACT	-17,610.77
EFT29467	31/10/2022	DONGARA DISTRICT HIGH SCHOOL	VISITOR CENTRE STOCK	-216.00
EFT29468	31/10/2022	TYREPOWER DONGARA	SUPPLY AND FIT BATTERIES IN FORD RANGER AND ISUZU TRUCK	-518.00
EFT29469	31/10/2022	DONGARA TREE SERVICES	REMOVE AND GRIND TREES, PRUNE TREE ON CHURCH STREET AND REMOVE FALLEN TREE AT RETREAT	-6,545.00
EFT29470	31/10/2022	CITY OF GREATER GERALDTON	MERU WASTE DISPOSAL AND BUILDING CERTIFICATION SERVICES	-14,056.15
EFT29471	31/10/2022	REFUEL AUSTRALIA	BULK DIESEL FUEL AND FUEL CARD PURCHASES	-11,057.28
EFT29472	31/10/2022	GREENFIELD TECHNICAL SERVICES	UPDATE SHIRES FAIR VALUE UNIT VALUES	-5,445.00
EFT29473	31/10/2022	ISABELLA MARY SCOTT	DEPUTY SHIRE PRESIDENTS ALLOWANCE 2022/23	-5,000.00
EFT29474	31/10/2022	MARKS WATERTRUCK	HIRE OF WATER TRUCK FOR KAILIS DRIVE MITIGATION WORKS	-3,506.25
EFT29475	31/10/2022	MCDONALD WHOLESALERS	REC CENTRE KIOSK SUPPLIES	-980.15
EFT29476	31/10/2022	ML COMMUNICATIONS	REPLACE RADIO EQUIPMENT ON TRANSMISSION TOWER	-1,805.10
EFT29477	31/10/2022	ONSHORE CABINETS AND FURNITURE	INSTALL NEW BENCHTOP TO UNIT 32 THE VILLAGE	-2,145.00
EFT29478	31/10/2022	SHORELINE OUTDOOR WORLD	SERVICING OF ROLLER DOORS AT THE IRWIN AND TOWN BUSHFIRE SHEDS	-1,507.00
EFT29479	31/10/2022	SHARON LEANNE JOHNS	REFUND	-2,160.00
EFT29480	31/10/2022	MICHAEL THOMAS SMITH	SHIRE PRESIDENTS ALLOWANCE 2022/23	-20,000.00
EFT29481	31/10/2022	STEWART & HEATON CLOTHING CO	PROTECTIVE CLOTHING - BUSH FIRE BRIGADES	-2,006.56
EFT29482	31/10/2022	THURKLE'S EARTHMOVING & MAINTENANCE	PUSH-UP OF UNPROCESSED GRAVEL FOR WORKS ON WYE FARM ROAD	-46,900.00

Shire of Irwin

List of Accounts paid October 2022 for presentation to the Council Meeting 22 November 2022

MUNICIPAL/(TRUST) PAYMENTS

EFT/CHQ #	DATE		DESCRIPTION	PAYMENTS
EFT29483	31/10/2022	WA LOCAL GOVERNMENT ASSOCIATION	CONFERENCE REGISTRATION FEES	-240.00
EFT29484	31/10/2022	WESTERN MULGA	OPERATOR FOR LEAVE COVERAGE	-15,998.40
EFT29485	31/10/2022	WESTLINE CONTRACTING	LINE MARKING ON POINT LEANDER DRIVE/HUNTS ROAD INTERSECTION, CORE DRILL HOLES AND REMOVE AND ERECT ROADS TO RECOVERY GRANT SIGNAGE AROUND ROAD NETWORK	-9,527.10
32122	20/10/2022	DEPARTMENT OF TRANSPORT	SHIRE OF IRWIN NUMBER PLATES	-200.00
32123	20/10/2022	SHIRE OF IRWIN	2ND, 3RD AND HONOURABLE MENTION FOR PHOTO COMPETITION 2022	-500.00
32124	20/10/2022	TRACEY RAY	WINNER OF PHOTO COMPETITION - 2022	-500.00
32125	20/10/2022	WATER CORPORATION	VARIOUS WATER CHARGES	-29,275.85
DD21811.1	04/10/2022	TELSTRA AUSTRALIA	SATELLITE PHONE CHARGES	-252.08
DD21813.1	04/10/2022	TELSTRA AUSTRALIA	FALLOVER SIM FOR MEDICAL CENTRE	-93.25
DD21845.1	24/10/2022	TELSTRA AUSTRALIA	FREE WIFI DATA CHARGES	-80.00
DD21861.1	31/10/2022	TELSTRA AUSTRALIA	VARIOUS MOBILE & DATA CHARGES	-2,554.66
DD21807.1	04/10/2022	WA TREASURY CORPORATION	LOAN 98 - PLANT PURCHASES	-70,443.41
DD21817.1	07/10/2022	WA TREASURY CORPORATION	LOAN 93 - RECREATION CENTRE	-20,727.35
DD21848.1	17/10/2022	WA TREASURY CORPORATION	LOAN 102 - DENISON BOWLING CLUB - SSL	-19,152.64
DD21849.1	17/10/2022	WA TREASURY CORPORATION	LOAN 100 - AGED APPROPRIATE HOUSING	-27,189.11
SOL 10/22	17/10/2022	SHINE TECH SOLAR	SOLAR REPAYMENT OCTOBER 2022	-1,947.66
CR 031022	03/10/2022	NAB BUSINESS VISA	NAB BUSINESS VISA TRANSACTIONS INCLUDING EVENT REGISTRATION FOR CESM OFFICER, IT CONSUMABLES, LICENCES AND EQUIPMENT, PARKING AND MEAL EXPENSES, ACCOMMODATION FOR ACTING EA, RECRUITMENT ADS AND REC CENTRE EXPENSES	-2,494.79
DD21822.1	10/10/2022	SIMON TIMOTHY CAMPBELL	RENTAL CHARGES	-1,300.00
DD21843.1	24/10/2022	SIMON TIMOTHY CAMPBELL	RENTAL CHARGES	-1,300.00
DD21863.1	31/10/2022	CLEARMATCH ORIGINATE PTY LTD	INSURANCE PREMIUM REPAYMENT - FIFTH INSTALMENT	-36,814.83
DD21851.1	17/10/2022	N-ABLE PTY LTD	N-ABLE MONTHLY IT CHARGES - OCTOBER 2022	-423.00
DD21824.1	11/10/2022	AUSTRALIAN PHONE COMPANY PTY LTD	VOIP PHONE CHARGES - MEDICAL CENTRE	-225.23
64159/22	31/10/2022	DEPARTMENT OF MINES, INDUSTRY REGULATION & SAFETY	BONDS ADMINISTRATION - BOND	-1,080.00
DD21856.1	11/10/2022	AMP INVESTMENT LINKED PERSONAL SUPERANNUATION PLAN	SUPERANNUATION	-184.34
DD21856.2	11/10/2022	ASGARD SUPERANNUATION	SUPERANNUATION	-701.97
DD21856.3	11/10/2022	AWARE SUPER PTY LTD	SUPERANNUATION	-14,290.01
DD21856.4	11/10/2022	AUSTRALIAN SUPER	SUPERANNUATION	-3,006.40
DD21856.5	11/10/2022	HOSTPLUS	SUPERANNUATION	-919.38
DD21856.6	11/10/2022	EQUIPSUPER SUPERANNUATION FUND	SUPERANNUATION	-171.10
DD21856.7	11/10/2022	THE M & L OLSEN SUPERANNUATION FUND	SUPERANNUATION	-138.17
DD21856.8	11/10/2022	MLC SUPER FUND	SUPERANNUATION	-317.93
DD21856.9	11/10/2022	AMP CORPORATE SUPER - SIGNATURE SUPER	SUPERANNUATION	-172.80
				-1,229,346.09

Sundry Creditors as at 31/10/2022 **436.60**

The Payments included in the above list of Accounts Paid, have been authorised by the Chief Executive Officer under delegation from Council.

16/11/22
DATE

Shane Ivers
Chief Executive Officer

Shire of Irwin

Corporate Credit Card Expenditure - Payment Reference CR 031022

S.Ivers Credit Card Expenses

Event Travel Management	DFES Conference Registration - CESM	$ 986.48
City of Perth	Parking	$ 8.18
Amazon Marketplace	Membership - Error	$ 6.99
SSL.COM	SSL Certificate	$ 73.86
CPP Convention Centre	Parking	$ 18.17
Liner Jack Pty Ltd	Accommodation - Acting EA	$ 170.00
Café Fleur	Meal	$ 29.00
Crown Perth	Parking	$ 20.17
Spotify	Rec Centre Gym Music	$ 11.99
Liner Jack Pty Ltd	Accommodation - Acting EA	$ 170.00
Seek	Recruitment Advertisement	$ 406.18
NAB	Card Fee	$ 9.00
		$ 1,910.02

D.Chandler Credit Card Expenses

Links Modular	Program - Rec Centre	$ 229.00
Microsoft	Licence	$ 15.07
Microsoft	Licence	$ 85.08
Microsoft	Licence	$ 255.62
		$ 584.77

TOTAL PAYMENT TO CORPORATE CREDIT CARD ACCOUNT	$ 2,494.79

ATTACHMENT: CC02

Monthly Financial Statements for the Period Ended 31 October 2022

Attachment 1
Monthly Financial Statements for the Period Ended 31 October 2022

SHIRE OF IRWIN

MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the Period Ended 31 October 2022

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES
All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS
Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

PROFIT ON ASSET DISPOSAL
Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

FEES AND CHARGEES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

EMPLOYEE COSTS
All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)
Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation expense raised on all classes of assets.

INTEREST EXPENSES
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF IRWIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022

BY NATURE OR TYPE

	Note	Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var. ▲▼	Significant Var. S
		$	$	$	$	$	%		
Opening Funding Surplus (Deficit)	1	2,256,461	2,199,269	2,199,269	**2,199,269**	0	0%		
Revenue from operating activities									
Rates	6	5,949,556	5,949,556	5,458,635	**5,961,729**	503,094	9%	▲	
Operating Grants, Subsidies and Contributions	12	822,450	822,450	306,167	**123,010**	(183,157)	(60%)	▼	S
Fees and Charges		2,202,999	2,202,999	1,196,124	**1,287,897**	91,773	8%	▲	
Service Charges		0	0	0	**0**	0			
Interest Earnings		54,872	54,872	15,980	**63,525**	47,545	298%	▲	S
Other Revenue		276,000	276,000	86,441	**74,258**	(12,183)	(14%)	▼	S
Profit on Disposal of Assets	7	119,916	119,916	1,032	**0**	(1,032)	(100%)	▼	
Gain FV Valuation of Assets		0	0	0	**0**	0			
		9,425,793	**9,425,793**	**7,064,379**	**7,510,419**				
Expenditure from operating activities									
Employee Costs		(3,164,662)	(3,164,662)	(1,099,057)	**(1,097,952)**	1,105	0%	▲	
Materials and Contracts		(3,909,830)	(3,909,830)	(1,277,543)	**(1,248,352)**	29,191	2%	▲	
Utility Charges		(477,400)	(477,400)	(156,431)	**(67,672)**	88,759	57%	▲	S
Depreciation on Non-Current Assets		(4,366,569)	(4,366,569)	(1,455,488)	**0**	1,455,488	100%	▲	S
Interest Expenses		(263,044)	(263,044)	(81,242)	**(56,730)**	24,512	30%	▲	S
Insurance Expenses		(237,367)	(237,367)	(109,117)	**0**	109,117	100%	▲	S
Other Expenditure		(200,916)	(200,916)	(42,888)	**(61,892)**	(19,004)	(44%)	▼	S
Loss on Disposal of Assets	7	0	0	0	**0**	0			
Loss FV Valuation of Assets		0	0	0	**0**	0			
		(12,619,787)	**(12,619,787)**	**(4,221,766)**	**(2,532,598)**				
Operating activities excluded from budget									
Add back Depreciation		4,366,569	4,366,569	1,455,488	**0**	(1,455,488)	(100%)	▼	S
Adjust (Profit)/Loss on Asset Disposal	7	(119,916)	(119,916)	(1,032)	**0**	1,032	(100%)	▲	
Movement in Leave Reserve (Added Back)		790	790	260	**1,680**	1,420	546%	▲	
Movement in Deferred Pensioner Rates/ESL		0	0	0	**0**	0			
Movement in Employee Benefit Provisions		0	0	0	**0**	0			
Rounding Adjustments		0	0	0	**0**	0			
Movement Due to Changes in Accounting Standards		0	0	0	**0**	0			
Loss on Asset Revaluation		0	0	0	**0**	0			
Adjustment in Fixed Assets		0	0	0	**0**	0			
Amount attributable to operating activities		**1,053,448**	**1,053,448**	**4,297,329**	**4,979,501**				
Investing activities									
Non-Operating Grants, Subsidies and Contributions	13	5,391,447	5,391,447	696,332	**0**	(696,332)	(100%)	▼	S
Proceeds from Disposal of Assets	7	312,000	312,000	4,000	**0**	(4,000)	(100%)	▼	
Land Held for Resale	8	0	0	0	**0**	0			
Land and Buildings	8	(412,874)	(412,874)	(137,604)	**(117,920)**	19,684	14%	▲	S
Plant and Equipment	8	(1,683,616)	(1,683,616)	(345,328)	**(89,451)**	255,877	74%	▲	S
Furniture and Equipment	8	(24,000)	(24,000)	0	**(22,719)**	(22,719)		▼	S
Infrastructure Assets - Roads	8	(1,475,692)	(1,475,692)	(510,959)	**(239,144)**	271,815	53%	▲	S
Infrastructure Assets - Drainage	8	0	0	0	**0**	0			
Infrastructure Assets - Footpaths	8	0	0	0	**0**	0			
Infrastructure Assets - Public Facilities	8	0	0	0	**0**	0			
Infrastructure Assets - Other	8	(4,855,966)	(4,855,966)	(1,519,964)	**(7,600)**	1,512,364	99%	▲	S
Amount attributable to investing activities		**(2,748,701)**	**(2,748,701)**	**(1,813,523)**	**(476,835)**				
Financing Activities									
Proceeds from New Debentures		0	0	0	**0**	0			
Repayment of Debentures	9	(559,935)	(559,935)	(211,381)	**(147,387)**	63,994	30%	▲	S
Repayment of Lease Financing	9	(17,436)	(17,436)	(5,804)	**(6,948)**	(1,144)	(20%)	▼	
Advances to Community Groups		0	0	0	**0**	0			
Proceeds from Advances		0	0	0	**0**	0			
Self-Supporting Loan Principal	9	37,931	37,931	2,117	**21,020**	18,903	893%	▲	S
Transfer to Restricted Cash - Other		(40,000)	(40,000)	0	**0**	0			
Transfer from Restricted Cash - Other		195,813	195,813	0	**0**	0			
Transfer from Reserves	10	0	0	0	**0**	0			
Transfer to Reserves	10	(176,868)	(176,868)	(1,664)	**(10,636)**	(8,972)	(539%)	▼	
Amount attributable to financing activities		**(560,495)**	**(560,495)**	**(216,732)**	**(143,951)**				
Closing Funding Surplus (Deficit)	1	**713**	**(56,479)**	**4,466,343**	**6,557,984**				

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 15 for an explanation of the reasons for the variance.
The material variance adopted by Council for the 2022/23 year is $10,000 and 10%.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

OPERATING ACTIVITIES
NOTE 1
ADJUSTED NET CURRENT ASSETS

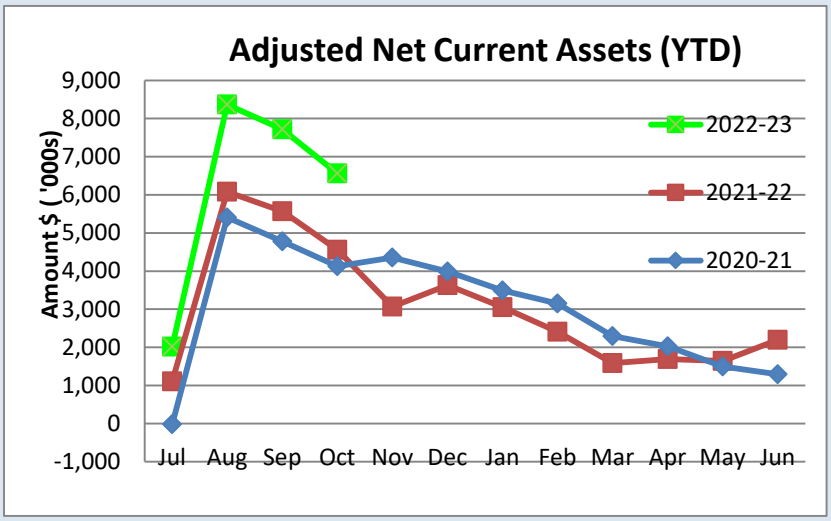
Adjusted Net Current Assets	Note	Last Years Closing 30/06/2022	This Time Last Year 31/10/2021	Year to Date Actual 31/10/2022
		$	$	$
Current Assets				
Cash Unrestricted	2	3,041,395	3,901,174	5,462,090
Cash Restricted - Reserves	2	1,392,831	1,482,508	1,403,467
Cash Restricted - General	2	373,935	362,875	373,935
Cash Restricted - Bonds & Deposits	2	202,689	210,466	234,253
Receivables - Rates	3	332,156	1,998,688	1,987,796
Receivables - Other	3	536,862	335,293	604,565
Inventories	4	21,521	28,018	21,521
		5,901,389	8,319,022	10,087,628
Less: Current Liabilities				
Payables	5	(905,385)	(303,248)	(201,471)
Contract Liabilities	11	(430,796)	(1,307,819)	(942,735)
Financial Liabilities	5	(31,331)	(140,508)	(31,331)
Bonds & Deposits	14	(202,689)	(210,466)	(234,253)
Loan and Lease Liability	9	(577,841)	(298,927)	(423,506)
Provisions	11	(547,240)	(415,874)	(547,240)
		(2,695,283)	(2,676,842)	(2,380,535)
Less: Cash Reserves	10	(1,392,831)	(1,482,508)	(1,403,467)
Add Back: Component of Leave Liability not Required to be funded		220,017	123,912	221,697
Add Back: Loan and Lease Liability		577,841	298,927	423,506
Less : Loan Receivable - clubs/institutions		(37,930)	(20,844)	(16,910)
Less : Restricted Cash General	15	(373,935)	0	(373,935)
Net Current Funding Position		**2,199,269**	**4,561,667**	**6,557,984**

SIGNIFICANT ACCOUNTING POLICIES

Please see Note 1(a) for information on significant accounting polices relating to Net Current Assets.

KEY INFORMATION

The amount of the adjusted net current assets at the end of the period represents the actual surplus (or deficit if the figure is a negative) as presented on the Rate Setting Statement.



This Year YTD Surplus(Deficit)
$6.56 M

Last Year YTD Surplus(Deficit)
$4.56 M

OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

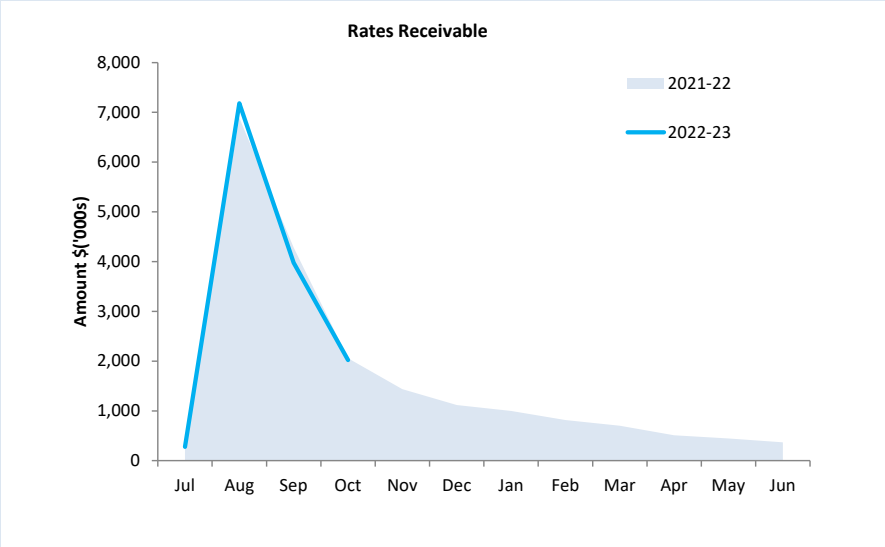
Receivables - Rates & Rubbish	30 June 2022	31 Oct 22
	$	$
Opening Arrears Previous Years	444,976	365,548
Levied this year	6,445,431	6,850,038
Less Collections to date	(6,524,859)	(5,194,397)
Equals Current Outstanding	365,548	2,021,189
Net Rates Collectable	**365,548**	**2,021,189**
% Collected	94.69%	71.99%

Receivables - General	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$
Receivables - General	1,422	7,862	434	209,783	219,501
Percentage	1%	4%	0%	96%	
Balance per Trial Balance					
Sundry Debtors					219,501
Receivables - Other					385,064
Total Receivables General Outstanding					**604,565**

Amounts shown above include GST (where applicable)

KEY INFORMATION

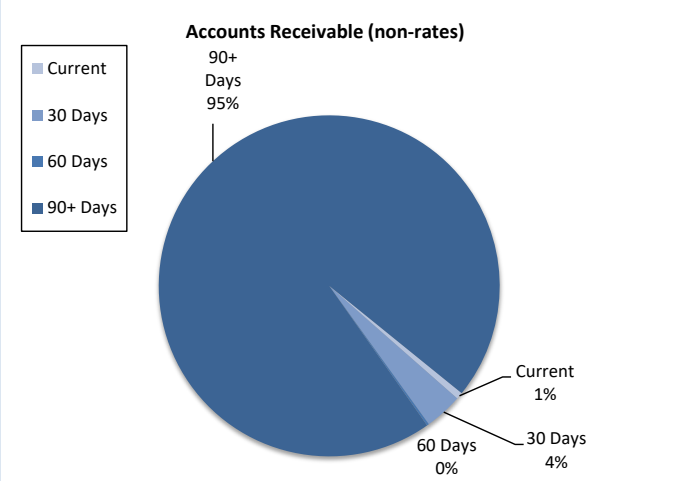
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.



Collected	Rates Due
72%	**$2,021,189**

SIGNIFICANT ACCOUNTING POLICIES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.



Debtors Due
$604,565

Over 30 Days
99%

Over 90 Days
96%

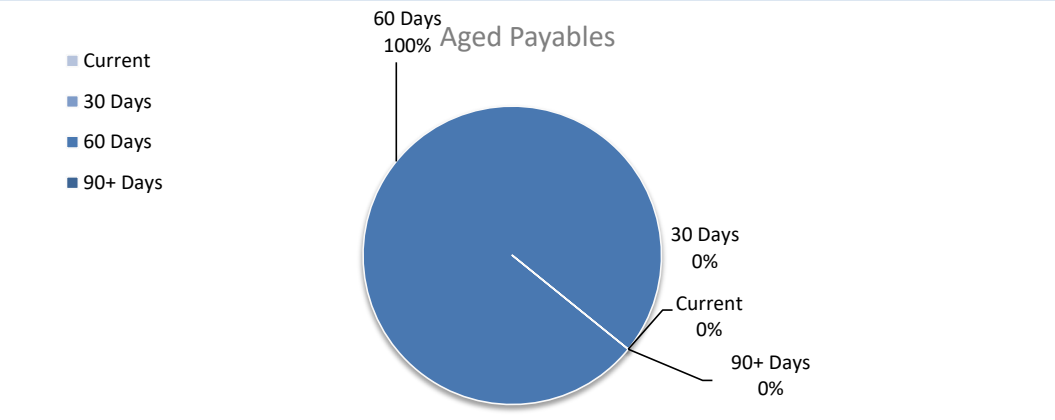
OPERATING ACTIVITIES
NOTE 5
Payables

Payables - General	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$
Payables (Sundry Creditors) - General	0	0	437	0	437
Percentage	0%	0%	100%	0%	
Balance per Trial Balance					
Sundry creditors - General					437
Other creditors					103,362
ATO liabilities					60,660
Financial liabilities (Developer Contributions)					31,331
Total Payables General Outstanding					**232,802**

Amounts shown above include GST (where applicable)

KEY INFORMATION

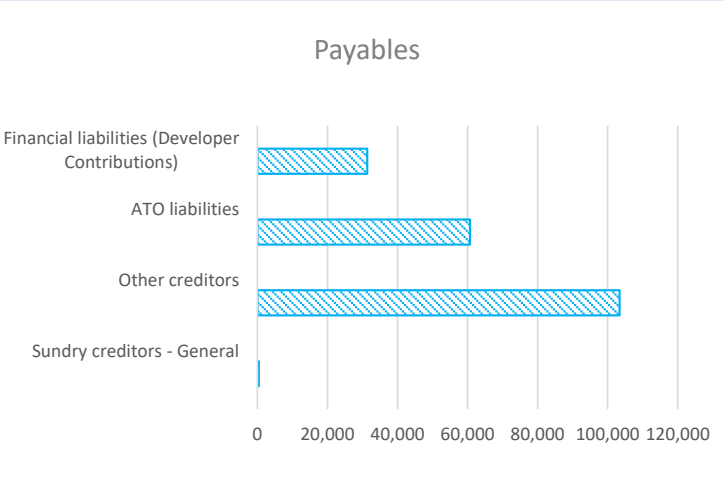
Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

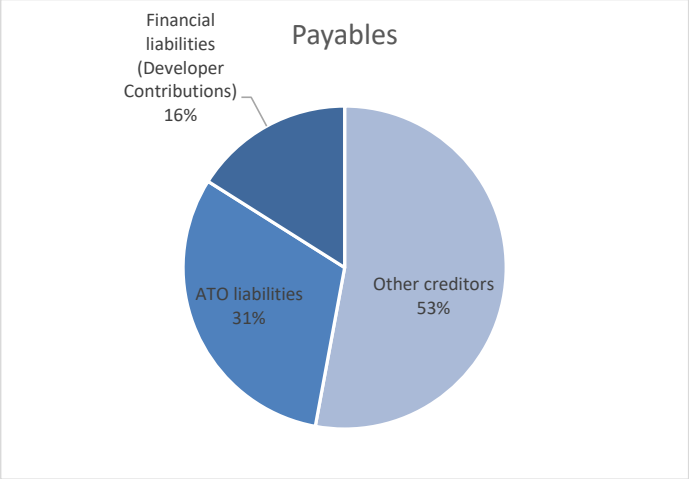


Creditors Due
$232,802

Over 30 Days
100%

Over 90 Days
0%





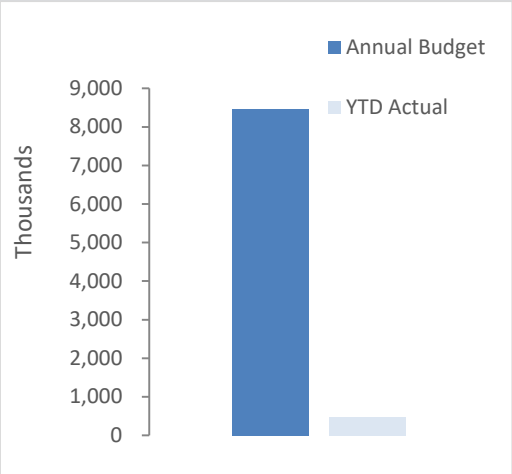
INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS

Capital Acquisitions	Adopted Annual Budget	YTD Budget	Amended Annual Budget	YTD Actual Total	YTD Budget Variance
	$	$	$	$	$
Land Held for Resale	0	0	0	**0**	0
Land and Buildings	412,874	137,604	412,874	**117,920**	(19,684)
Plant and Equipment	1,683,616	345,328	1,683,616	**89,451**	(255,877)
Furniture and Equipment	24,000	0	24,000	**22,719**	22,719
Infrastructure Assets - Roads	1,475,692	510,959	1,475,692	**239,144**	(271,815)
Infrastructure Assets - Drainage	0	0	0	**0**	0
Infrastructure Assets - Footpaths	0	0	0	**0**	0
Infrastructure Assets - Public Facilities	0	0	0	**0**	0
Infrastructure Assets - Other	4,855,966	1,519,964	4,855,966	**7,600**	(1,512,364)
Capital Expenditure Totals	8,452,148	2,513,855	8,452,148	**476,835**	(2,037,020)
Capital acquisitions funded by:					
	$	$	$	$	$
Capital Grants and Contributions	5,391,447	696,332	5,391,447	**0**	(696,332)
Borrowings	0	0	0	**0**	0
Other (Disposals & C/Fwd)	312,000	4,000	312,000	**0**	(4,000)
Council contribution - Cash Backed Reserves					
Various Reserves		0	0	**0**	0
Council contribution - operations		**1,813,523**	**2,748,701**	**476,835**	(1,336,688)
Capital Funding Total		**2,513,855**	**8,452,148**	**476,835**	**(2,037,020)**

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

KEY INFORMATION



Acquisitions	Annual Budget	YTD Actual	% Spent
	$8.45 M	**$.48 M**	**6%**

Capital Grant	Annual Budget	YTD Actual	% Received
	$5.39 M	**$. M**	**0%**

Capital Expenditure Total
Level of Completion Indicators
0%
20%
40%
60%
80%
100%
Over 100%

Percentage YTD Actual to Annual Budget
Expenditure over budget highlighted in red.

Level of completion indicator, please see table at the top of this note for further detail.

% of Completion	Assets	Account Number	Balance Sheet Category	Job Number	Adopted Annual Budget	Amended Annual Budget	YTD Budget	Total YTD	Variance (Under)/Over
					$	$	$	$	$
	Buildings								
	Housing								
0.41	AGED APPROPRIATE HOUSING - STAGE 2	2574	1311	CJ18	(63,674)	(63,674)	(21,216)	(26,053)	(4,837)
0.02	BUILDING - THE VILLAGE - RENEWAL	2584	1311	CJ02	(31,000)	(31,000)	(10,332)	(740)	9,592
	Total - Housing				**(94,674)**	**(94,674)**	**(31,548)**	**(26,793)**	**4,755**
	Community Amenities								
0.00	AIR-CONDITIONING - TRANSFER STATION	1944	1311	CJ104	(5,000)	(5,000)	(1,664)	0	1,664
0.00	TRANSFER STATION RAMP RENEWAL	1944	1311	CJ115	(40,000)	(40,000)	(13,332)	0	13,332
	Total - Community Amenities				**(45,000)**	**(45,000)**	**(14,996)**	**0**	**14,996**
	Recreation And Culture								
0.00	BOWLING CLUB ACCESSIBLE ABLUTIONS RENOVATIONS	2834	1311	CJ107	(65,000)	(65,000)	(21,664)	0	21,664
0.00	IRWIN REC CENTRE ROOF UPGRADE - PARTIALLY GRANT FUNDEI	2834	1311	CJ121	(99,000)	(99,000)	(33,000)	0	33,000
0.00	RUSS COTTAGE RETICULATION	3344	1311	CJ114	(5,000)	(5,000)	(1,664)	0	1,664
0.87	DENISON HOUSE - CAPITAL RENEWAL WORKS	3344	1311	C910	(104,200)	(104,200)	(34,732)	(91,127)	(56,395)
	Total - Recreation And Culture				**(273,200)**	**(273,200)**	**(91,060)**	**(91,127)**	**(67)**
0.29	**Total - Buildings**				**(412,874)**	**(412,874)**	**(137,604)**	**(117,920)**	**19,684**
	Plant & Equipment								
	Fire Prevention								
0.54	BORE - IRWIN FIRE STATION	0784	1312	F014	(9,300)	(9,300)	0	(5,000)	(5,000)
0.00	CESM VEHICLE CANOPY (CAPITAL)	0784	1312	V863	(10,000)	(10,000)	0	0	0
	Total - Fire Prevention				**(19,300)**	**(19,300)**	**0**	**(5,000)**	**(5,000)**
	Other Law, Order & Public Safety								
0.00	COMMUNITY RANGER VEHICLE - REG 502IR	0884	1312	V502	(40,000)	(40,000)	0	0	0
	Total - Other Law, Order & Public Safety				**(40,000)**	**(40,000)**	**0**	**0**	**0**
	Recreation & Culture								
0.00	TORO Z MASTER MOWER	2844	1312	V868	(36,000)	(36,000)	(12,000)	0	12,000
	Total - Recreation & Culture				**(36,000)**	**(36,000)**	**(12,000)**	**0**	**12,000**
	Transport								
0.00	PRIME-MOVER & TWO TIPPERS	3534	1312	V850	(540,000)	(540,000)	0	0	0
0.00	SPRAY RIG	3534	1312	V857	(28,316)	(28,316)	0	(29,919)	(29,919)
0.00	TRAFFIC ROAD PODS FOR METROCOUNT	3534	1312	V864	(10,000)	(10,000)	(3,332)	0	3,332
0.00	NEW DEPOT POOL VEHICLE	3534	1312	V874	(40,000)	(40,000)	(13,332)	(54,532)	(41,200)
0.00	NEW GRADER	3534	1312	V876	(420,000)	(420,000)	(140,000)	0	140,000
0.00	NEW WHEEL LOADER	3584	1312	V879	(530,000)	(530,000)	(176,664)	0	176,664
	Total - Transport				**(1,568,316)**	**(1,568,316)**	**(333,328)**	**(84,451)**	**248,877**
	Other Property & Services								
0.00	GENERATOR - TELSTRA TOWER	0554	1312	V880	(20,000)	(20,000)	0	0	0
	Total - Other Property & Services				**(20,000)**	**(20,000)**	**0**	**0**	**0**
0.05	**Total - Plant & Equipment**				**(1,683,616)**	**(1,683,616)**	**(345,328)**	**(89,451)**	**255,877**
	Furniture & Equipment								
	Other Property & Services								
0.95	OFFICE / CHAMBERS FURNITURE & EQUIPMENT	0264	1314	CJ96	(24,000)	(24,000)	0	(22,719)	(22,719)
	Total - Other Property & Services				**(24,000)**	**(24,000)**	**0**	**(22,719)**	**(22,719)**
0.95	**Total - Furniture & Equipment**				**(24,000)**	**(24,000)**	**0**	**(22,719)**	**(22,719)**
	Roads								
	Housing								
0.00	THE VILLAGE - FOOTPATHS, HANDRAILS, KERBS	2586	1317	CJ45	(13,000)	(13,000)	(3,250)	0	3,250
	Total - Housing				**(13,000)**	**(13,000)**	**(3,250)**	**0**	**3,250**
	Transport								
0.00	RURAL ROAD SHOULDER RECONSTRUCTION	6614	1317	CJ110	(165,009)	(165,009)	(54,992)	0	54,992
0.46	RURAL ROAD RESHEETING	6614	1317	CJ97	(86,288)	(86,288)	(28,752)	(40,053)	(11,301)
0.30	R2R - WYE FARM ROAD (SLK 0.00 - 5.78)	6644	1317	CJ109	(228,504)	(228,504)	(79,971)	(69,208)	10,763
1.00	R2R - FANE ROAD	6644	1317	CJ75	0	0	0	(1,518)	(1,518)
1.00	R2R - PIGGERY LANE	6644	1317	CJ76	0	0	0	(4,396)	(4,396)
0.62	R2R - BELAURA PLACE	6644	1317	CJ77	(16,261)	(16,261)	(5,691)	(10,120)	(4,429)
1.08	R2R - PIGGERY LANE: SLK 9.09 TO 10.69	6664	1317	CJ125	(52,206)	(52,206)	(18,271)	(56,404)	(38,133)
0.00	RRG GRANT - ALLANOOKA SPRINGS RD 2021/22 - SLK 15.91 - 33.	6674	1317	CJ98	(157,001)	(157,001)	(54,939)	0	54,939
0.00	RRG GRANT - MOUNT ADAMS ROAD (SLK 12.0 - 22.6)	6674	1317	CJ108	(471,423)	(471,423)	(164,993)	0	164,993
1.00	RRG GRANT - BOOKARA EAST RD 2021/22 - SLK 1.65 - 6.65	6674	1317	CJ100	0	0	0	(52,467)	(52,467)
0.02	BLENHEIM ROAD	6694	1317	CJ24	(286,000)	(286,000)	(100,100)	(4,979)	95,121
	Total - Transport				**(1,462,692)**	**(1,462,692)**	**(507,709)**	**(239,144)**	**268,565**
0.16	**Total - Roads**				**(1,475,692)**	**(1,475,692)**	**(510,959)**	**(239,144)**	**271,815**
	Infrastructure - Other								
	Law, Order & Public Safety								
0.00	WATER TANK, PUMP & BORE @ ALANOOKA	9733	1318	CJ126	(51,495)	(51,495)	(17,164)	0	17,164
0.00	WATER TANK, PUMP & BORE @ MT ADAMS	9733	1318	CJ127	(51,495)	(51,495)	(17,164)	0	17,164
0.00	WATER TANK, PUMP & BORE @ SPRINGFIELD	9733	1318	CJ128	(51,410)	(51,410)	(17,136)	0	17,136

Capital Expenditure Total
Level of Completion Indicators

0%
20%
40%
60%
80%
100%
Over 100%

Percentage YTD Actual to Annual Budget
Expenditure over budget highlighted in red.

Level of completion indicator, please see table at the top of this note for further detail.

% of Completion	Assets	Account Number	Balance Sheet Category	Job Number	Adopted Annual Budget	Amended Annual Budget	YTD Budget	Total YTD	Variance (Under)/Over
					$	$	$	$	$
	Total - Law, Order & Public Safety				**(154,400)**	**(154,400)**	**(51,464)**	**0**	**51,464**
	Housing								
0.00	TWO HENRY ROAD - LANDSCAPING	2585	1318	CJ113	(15,000)	(15,000)	(5,000)	0	5,000
	Total - Housing				**(15,000)**	**(15,000)**	**(5,000)**	**0**	**5,000**
	Community Amenities								
0.00	TRANSFER STATION SITE REGENERATION	1964	1318	CJ117	(11,000)	(11,000)	0	0	0
0.00	TRANSFER STATION CONCRETE BUND FOR OIL TANKS	1964	1318	CJ118	(30,000)	(30,000)	0	0	0
	Total - Community Amenities				**(41,000)**	**(41,000)**	**0**	**0**	**0**
	Recreation And Culture								
0.00	SURF BEACH STABILISATION	8054	1318	CJ87	(171,414)	(171,414)	(57,128)	0	57,128
0.00	BOAT RAMP DESIGN	8054	1318	CJ120	(126,402)	(126,402)	(42,132)	0	42,132
0.00	GOLF CLUB ENTRY STATEMENT	2864	1318	CJ123	(18,000)	(18,000)	(6,000)	0	6,000
0.00	DRIVE-IN FENCE REPLACEMENT	2864	1318	CJ102	(10,000)	(10,000)	(3,332)	0	3,332
0.00	TREE PLANTING	2864	1318	CJ49	(20,000)	(20,000)	(6,664)	0	6,664
	Total - Recreation And Culture				**(345,816)**	**(345,816)**	**(115,256)**	**0**	**115,256**
	Transport								
0.00	DRAINAGE, KERBING & FOOTPATH RENEWAL	6794	1318	CJ94	(106,750)	(106,750)	(12,248)	0	12,248
0.00	DEPOT WASHDOWN BAY	6794	1318	CJ95	(100,000)	(100,000)	0	0	0
0.00	SIGNAGE RENEWAL - TOWN & RURAL	6794	1318	CJ111	(8,000)	(8,000)	(2,664)	0	2,664
1.52	TECHNICAL STUDIES - INFRASTRUCTURE RENEWAL	6794	1318	CJ112	(5,000)	(5,000)	0	(7,600)	(7,600)
0.00	MILO CROSSING UPGRADE	6794	1318	CJ124	(4,000,000)	(4,000,000)	(1,333,332)	0	1,333,332
	Total - Transport				**(4,219,750)**	**(4,219,750)**	**(1,348,244)**	**(7,600)**	**1,340,644**
	Economic Services								
0.00	KAILIS DRIVE ENTRY STATEMENT	3914	1318	CJ36	(80,000)	(80,000)	0	0	0
	Total - Economic Services				**(80,000)**	**(80,000)**	**0**	**0**	**0**
0.00	**Total - Infrastructure - Other**				**(4,855,966)**	**(4,855,966)**	**(1,519,964)**	**(7,600)**	**1,512,364**
0.06	**Grand Total**				**(8,452,148)**	**(8,452,148)**	**(2,513,855)**	**(476,835)**	**2,037,020**

NOTE 15
EXPLANATION OF SIGNIFICANT VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.
The material variance adopted by Council for the 2022/23 year is $10,000 and 10%.

	Var. $	Var. %	Var. ▲▼	Significant Var. S	Timing/ Permanent	Explanation of Variance
Revenue from operating activities						
Operating Grants, Subsidies and Contributions	(183,157)	(60%)	▼	S	Timing	Grant funds to be received after audits completed
Other Revenue	(12,183)	(14%)	▼	S	Timing	More Revenue received then budgeted
Expenditure from operating activities						
Utility Charges	88,759	57%	▲	S	Timing	Timing of budget ahead of actual invoices.
Interest Expenses	24,512	30%	▲	S	Timing	Budget not yet adopted
Insurance Expenses	109,117	100%	▲	S	Timing	Timing of Instalments
Investing Activities						
Plant and Equipment	255,877	74%	▲	S	Timing	Timing of purchases
Infrastructure Assets - Other	1,512,364	99%	▲	S	Timing	Timing of construction works
Financing Actvities						
Repayment of Debentures	63,994	30%	▲	S	Timing	Timing of Loan Payments
Self-Supporting Loan Principal	18,903	893%	▲	S	Timing	Timing of Self Supporting Loan repayment

ATTACHMENT: ID01

Delegated and Authorised Actions for October 2022 – Development

Attachment 1
Table of Delegated Actions for October 2022

Records of exercise of delegated powers or duties

Officer	Date of decision	Decision	Description	Person or classes of persons	Address
Manager Development	7 Oct 2022	Granted	Building Permit - Carport	J Morris	Site 27 (#50) Waldeck Street, Dongara
Manager Development	7 Oct 2022	Granted	Building Permit - Outbuilding	Port Denison Builders	Lot 409 (#28) Carter Road, Dongara
Manager Development	17 Oct 2022	Granted	Building Permit (amended) - Outbuilding	B McGinnis	Lot 243 (#26) Bayliss Road, Dongara
Manager Development	10 Oct 2022	Granted	Building Permit - Dwelling	Port Denison Builders	Lot 564 (#115) North Shore Drive, Dongara
Manager Development	18 Oct 2022	Granted	Building Permit - Outbuilding	B Alleaume & A Roberts	Lot 133 (#21) Bottlebrush Cove, Springfield
Manager Development	25 Oct 2022	Granted	Building Permit - Dwelling	WA Country Builders Pty Ltd	Lot 569 (#4) Oceanside Boulevard, Dongara
Manager Development	26 Oct 2022	Granted	Building Permit - Alterations and Additions to Dwelling	M Burns	Lot 12 (#26) Hunts Road, Dongara
Manager Development	31 Oct 2022	Granted	Building Permit - Alfresco Extension	R Irving	Lot 122 (#47) Francis Road, Port Denison
Manager Development	13 Oct 2022	Granted	Development Approval - Outbuilding	A Radford	Lot 202 (#19) Pearse Road, Port Denison

Officer	Date of decision	Decision	Description	Person or classes of persons	Address
Manager Development	13 Oct 2022	Granted	Development Approval - Outbuilding	B Alleaume	Lot 133 (#21) Bottlebrush Cove, Springfield
Manager Development	21 Oct 2022	Granted	Development Approval - Outbuilding for Light Industry	R Stent	Lot 411 (#36) Carter Road, Dongara
Manager Development	26 Oct 2022	Granted	Development Approval - Outbuilding	Shoreline Outdoor World	Lot 564 (#115) North Shore Drive, Dongara
Manager Development	26 Oct 2022	Granted	Development Approval - Parapet Wall and Outbuilding	T Parker	Lot 433 (#3) Richardson Road, Port Denison

ATTACHMENT: ID02

Adoption Scheme Amendment 20 Nov 2022

Attachment 1
Scheme Report

SHIRE OF IRWIN

Local Planning Scheme No. 5

Amendment No. 20

'Special Use 9 (Holiday Accommodation)' to 'Residential R30'

Lot 127 (No. 210) Point Leander Drive, Port Denison

January 2022

PLANNING AND DEVELOPMENT ACT 2005 (AS AMENDED)

RESOLUTION TO INITIATE AN AMENDMENT TO LOCAL PLANNING SCHEME

SHIRE OF IRWIN
LOCAL PLANNING SCHEME No. 5

AMENDMENT No. 20

RESOLVED that the Council, pursuant to Section 75 of the *Planning and Development Act 2005* (as amended), amend the Local Planning Scheme by:

1. Rezoning Lot 127 Point Leander Drive, Port Denison, from "Special Use" zone to "Residential R30" zone;

2. Deleting entry number 9 from Schedule 4 – Special Use Zones; and

3. Modify the Scheme Map accordingly.

The amendment is standard under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:

1. The amendment is consistent with a local planning strategy for the scheme area that has been endorsed by the Commission;

2. The amendment has minimal impact on land in the scheme area that is not the subject of the amendment; and

3. The amendment does not result in any significant environmental, social, economic or governance impacts on land in the scheme area.

Dated this _____ day of _____ 2022.

_____
CHIEF EXECUTIVE OFFICER

HILLE, THOMPSON & DELFOS
SURVEYORS & PLANNERS

SCHEME AMENDMENT REPORT

SHIRE OF IRWIN
LOCAL PLANNING SCHEME NO. 5

Scheme Amendment No. 20

Lot 127 Point Leander Drive, Port Denison

January 2022, Version 3

Revision History

Version	Date	Author	Reviewed	Description of Change
1	Nov 2021	Deb Carson	KJ	Preliminary Scheme Report for review
2	Nov 2021	Kathryn Jackson	KJ/ Client	Submission to Local Government
3	Jan 2022	Kathryn Jackson	KJ/Client	Amendments per local government request

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SCHEME AMENDMENT REPORT

LOCAL GOVERNMENT:	SHIRE OF IRWIN
TOWN PLANNING SCHEME:	LOCAL PLANNING SCHEME NO. 5
AMENDMENT NO:	20
PROPOSAL:	REZONE LOT 127 POINT LEANDER DRIVE, PORT DENISON FROM 'SPECIAL USE' TO 'RESIDENTIAL R30'
TYPE:	STANDARD

1 PROPOSED SCHEME AMENDMENT

This scheme amendment report has been prepared to support modifications to the Shire of Irwin Local Planning Scheme No. 5 (the 'Scheme'). The proposal seeks to amend the Scheme by rezoning Lot 127 Point Leander Drive, Port Denison, from 'Special Use' to 'Residential R30'.

The proposal seeks the amendment so as to rezone the land to a more flexible residential use, rather than being restricted to a holiday accommodation use. The proposed rezoning will allow future development of the land to be determined according to the zoning table of the Shire's Local Planning Scheme.

This report sets out the strategic planning context for the Scheme Amendment and is considered to adequately demonstrate the suitability and capability of the site for rezoning.

2 SITE LOCATION AND CONTEXT

2.1 REGIONAL LOCATION

The amendment is located in the municipality of the Shire of Irwin within the Midwest region of Western Australia.

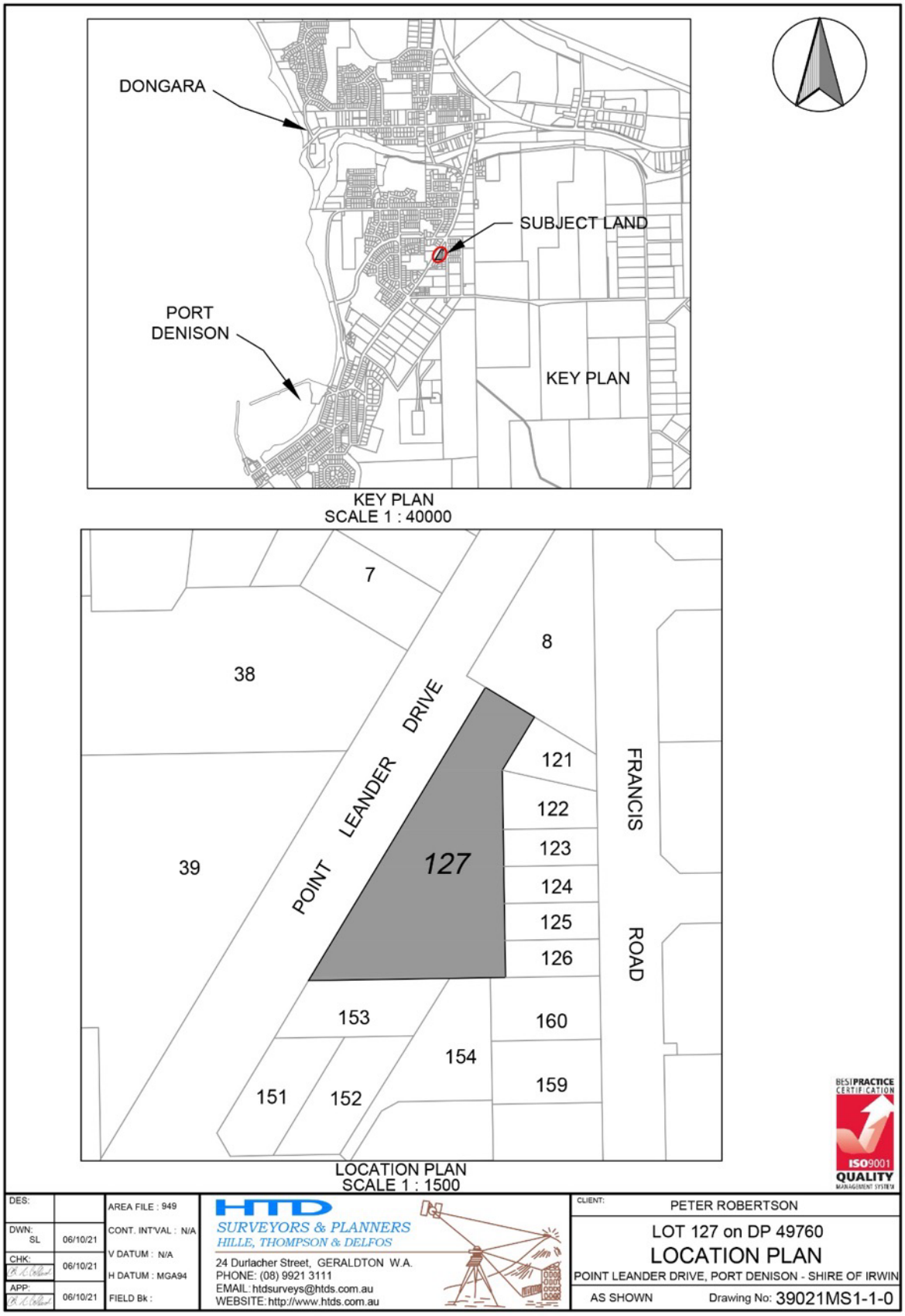
2.2 LOCAL LOCATION

The amendment area is located approximately 1km south of the Dongara Town Centre. The land surrounding Lot 127 is predominantly zoned Residential with adjacent lots being zoned 'Residential R12.5' and 'Residential R30'.

Refer to **Plan 1 – Location Plan**

Figures 1&2: Images of existing land and buildings

Plan 1: Location Plan



2.3 EXISTING IMPROVEMENTS & ACCESS

Heritage Listed Building

The subject lot (Lot 127) contains an existing 70m^2 dwelling located at the northern corner of the lot as shown in **Figure 3** below. This dwelling is heritage listed as Place No.64 - Topys McIntyre's House and is noted as being in a ruinous state.

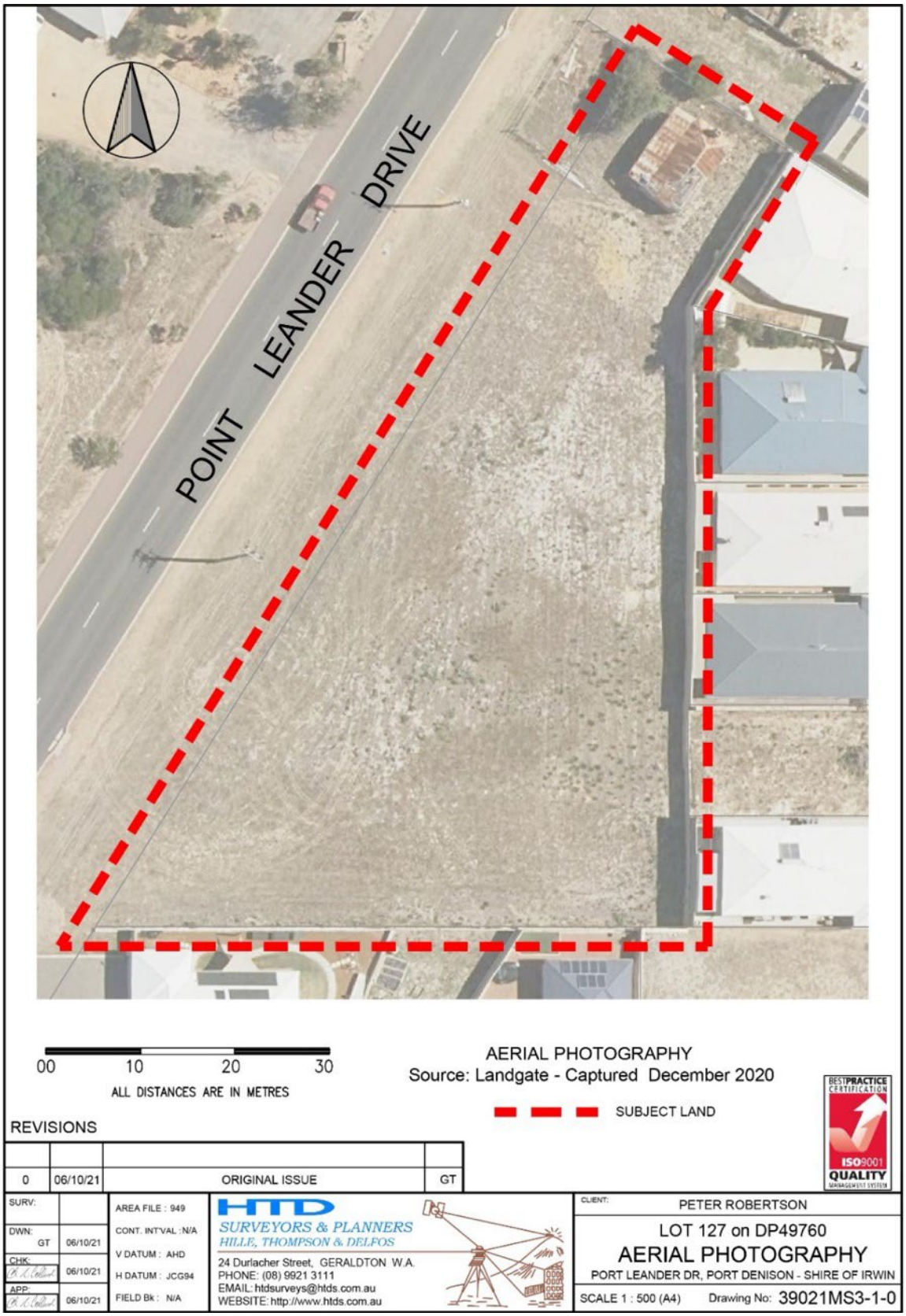
An onsite inspection confirmed that the building is in poor condition and is subsequently fenced off for safety reasons.

The dwelling is planned to be demolished (subject to application and approval by the Shire of Irwin) due to it being in an advanced, deteriorated condition. Prior to any demolition works upon the site a development application will be lodged with the local government which will include a final report with photos of the existing building noting any details of interest to keep as a permanent record of the physical characteristics of the building.

Access

Lot 127 slopes gently upwards towards the rear of the lot and does not contain any significant or protected vegetation, and is cleared of vegetation with the exception of some opportunistic scrub that has grown within the boundaries of the dwelling's fenced off area. Existing retaining and fences bound the rear and side boundaries of the property. Access to this lot is via Point Leander Drive, although there is not currently a defined crossover.

Figure 3: Aerial photo

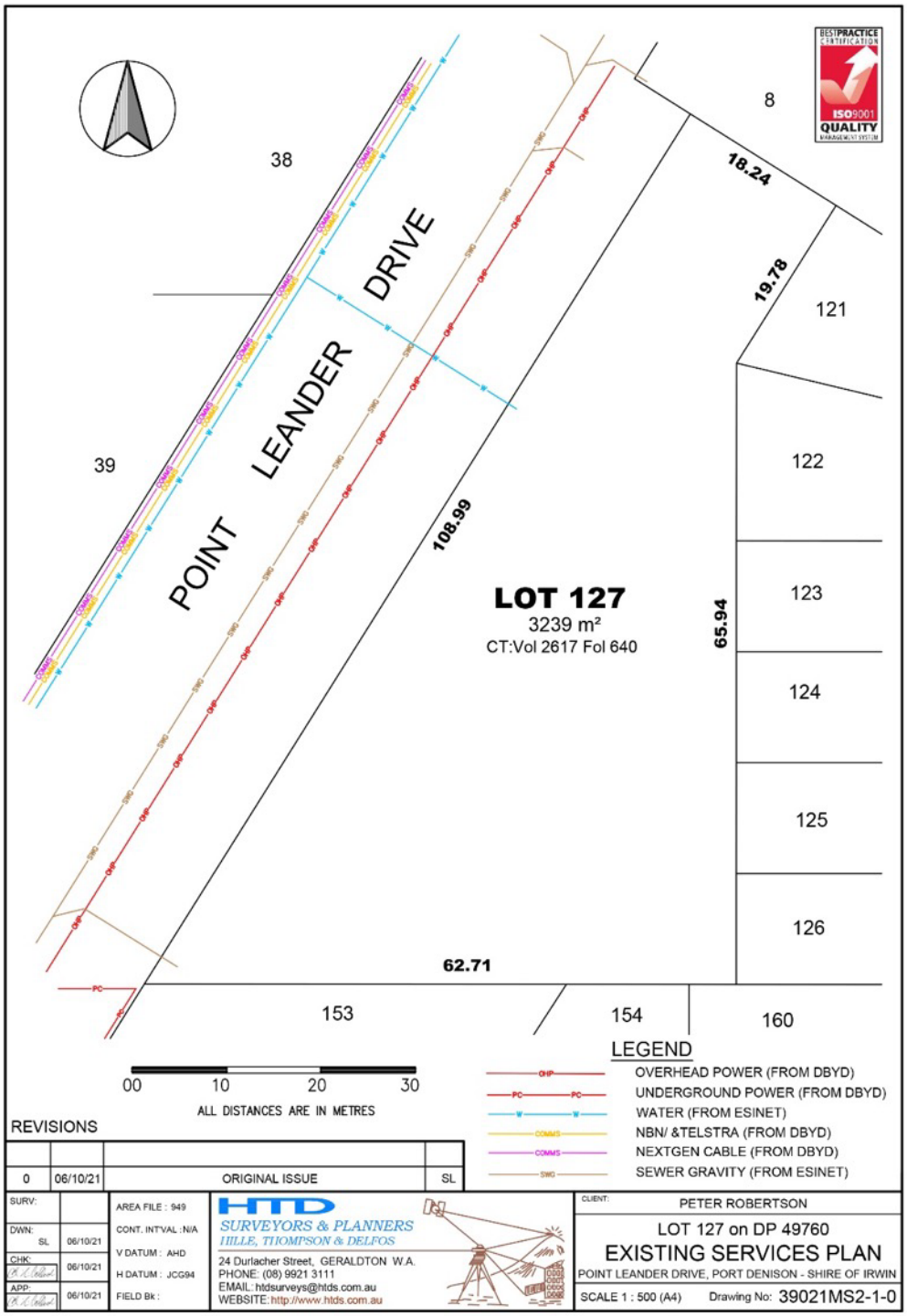


2.4 INFRASTRUCTURE AND SERVICING

The subject lot has access to reticulated scheme water, mains power and the telecommunication network. The proposed scheme amendment does not propose any changes to the servicing of this property.

Refer to **Plan 2 – Existing Services Plan**

Plan 2: Existing Services Plan



3 PLANNING FRAMEWORK

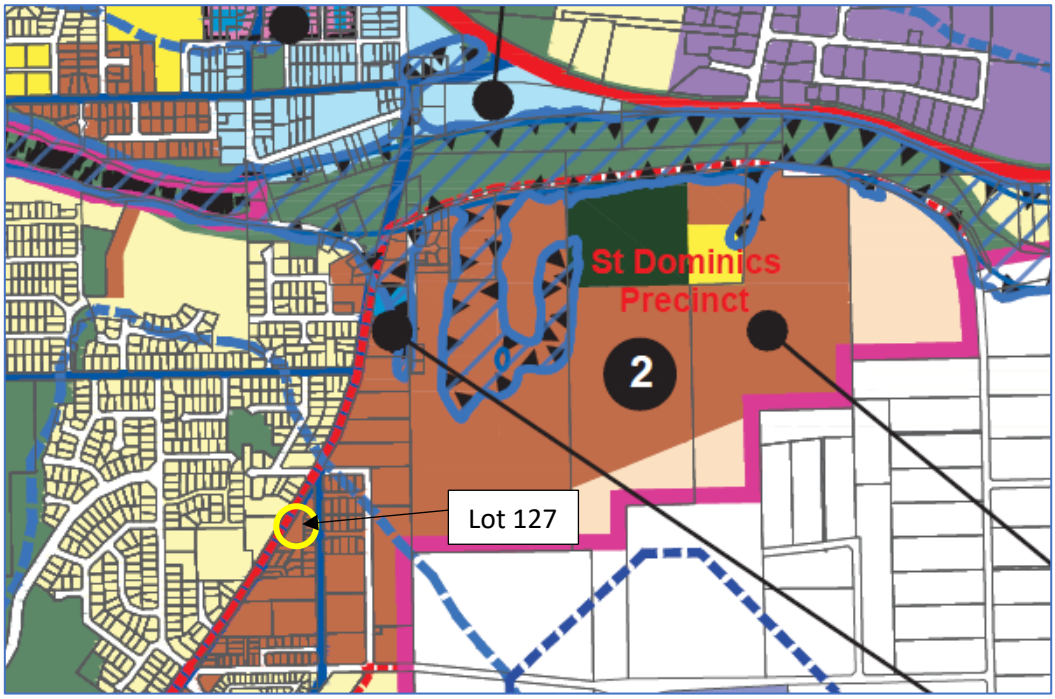
3.1 LOCAL PLANNING STRATEGY (2017)

The Local Planning Strategy sets the future direction for land use planning and development throughout the District and in this regard establishes strategies including the following two relevant objectives:

- *Identifying new urban land to support population growth and development; and*
- *Providing for more diverse housing opportunities to improve housing choice within the District, including the opportunity to 'age in place'.*

The subject land falls within the Urban / Residential (Higher Density) zone under Policy Area B of the Local Planning Strategy as shown in **Figure 4** below.

Figure 4: Extract from Local Planning Strategy – Policy Area B



The (relevant) Strategies of Policy Area B are outlined below:

- *PB1.1 Provide adequate land to accommodate urban expansion over the lifetime of this Strategy.*

It is considered that the proposed Scheme Amendment supports the overall objectives of the higher density area under the Urban/Residential zone, in that the proposal is likely to support population growth and development by broadening the opportunity for housing diversity (rather than restricting the scope of development to holiday accommodation use only). The proposed Scheme Amendment will allow long-term permanent residential use which meets the objective to allow residents additional opportunities to age in place. The Amendment will also meet the above strategy for Policy Area B, in that it will allow for the provision of appropriately zoned land to accommodate urban expansion over the longer term by increasing the land zoned "Residential" within the Port Denison townsite.

3.2 Dongara- Port Denison District Structure Plan

The Dongara – Port Denison District Structure Plan sets the broad principles for development of Dongara – Port Denison, and notes the following relevant objectives:

- *Development reflecting contemporary practice in sustainable urban development;*
- *A mix of residential development types and densities;*

Lot 127 falls within Existing Urban Residential (Proposed Higher Density) area of the Structure Plan, and also within Precinct 1- St. Dominics Precinct:

> *"It is anticipated that the St. Dominics precinct will be the initial growth corridor for development of future urban land in Dongara - Port Denison. This area is close to existing services and has limited development constraints, although water and wastewater planning will be required and new infrastructure may be required."*

The Urban Residential area, within which the subject land falls, allows land areas to be zoned up to medium density Res R30. On this basis, it is considered that the proposed Scheme Amendment is in keeping with the Structure Plan, allowing for the development of future urban land that is not constrained to a holiday accommodation use.

3.3 LOCAL PLANNING SCHEME NO. 5

The Shire of Irwin Local Planning Scheme No. 5 controls and regulates the development and use of land within the Dongara and Port Denison area.

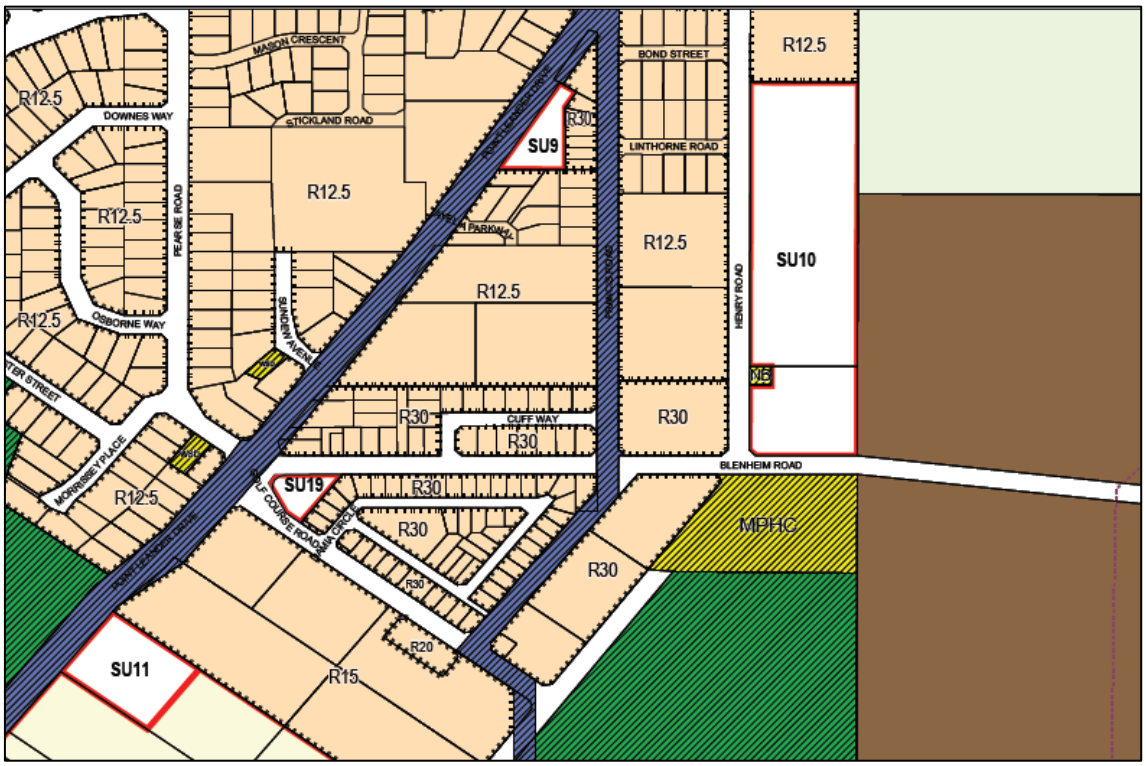
This Scheme Amendment seeks to rezone Lot 127 from "Special Use" to "Residential R30". The permitted use under "Special Use 9" is 'Holiday Accommodation', with incidental uses to the permitted use also allowed. Specific conditions of the Special Use zone require that "*development of the site shall comply with the requirements of the Residential Design Codes for the R30 code. This does not imply that any subdivision of the site will be supported.*"

The Scheme lists the following objectives for the 'Residential' zone:

> *"a) To ensure that the Zone be predominantly residential in use.*
> *b) To ensure that any non-residential uses permitted under the provisions of the Scheme, shall be of service to, compatible in character with and of a scale and operation which is not detrimental to the predominant residential use.*
> *c) To ensure that any non-residential use which the local government may at its discretion permit in the Residential Zone, shall not detract from the amenity of the area or adversely affect the lifestyle expected in the predominantly residential environment.*
> *d) To ensure that all residential development within the zone, shall be of a standard that does not adversely affect the overall amenity of other residential development in the zone.*

It is considered that the proposed Scheme Amendment meets the objectives of the Local Planning Scheme and specifically the Residential zone. The Special Use zoning already defers to the Residential Design Codes (R30) to guide any new development, and therefore fits well within the objectives of the Residential zone. The Scheme Amendment will merely allow the potential for diversification away from holiday accommodation to a mix of residential options and opportunities.

Figure 5: Extract of Map 14 of Local Planning Scheme No. 5



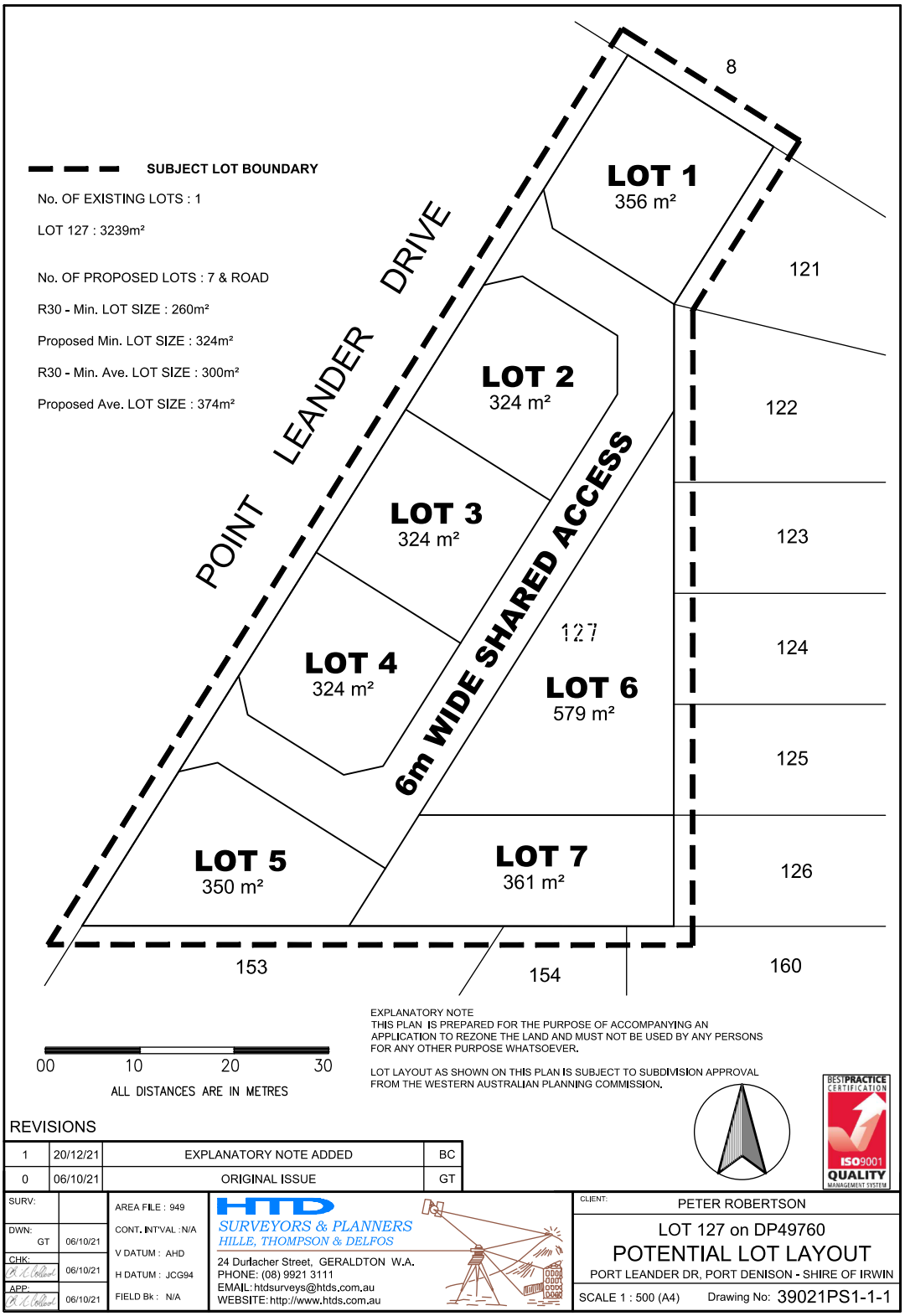
4 JUSTIFICATION FOR AMENDMENT

This report demonstrates that the rezoning of Lot 127 from "Special Use" to "Residential R30" is supported for the following reasons:

- The proposal is consistent with the objectives and intent of the State and Local Planning framework as demonstrated in Section 3 of this report.
- A "Residential" zoning over the amendment area is appropriate given its location, with the lot surrounded by other Residential zoned lots.
- The existing permitted uses for the lot are restrictive, and rezoning to Residential R30 will allow for more diverse residential development opportunities that better meet the Strategic objectives of the Shire of Irwin.

An example of how the Lot could be configured in the future (with a zoning of Residential R30 and a subsequent subdivision) is demonstrated within **Figure 6**, overpage. This example is provided to demonstrate how future development could be achieved without unnecessary additional access/crossover points onto Point Leander Drive by using a common accessway arrangement.

Figure 6. Example lot layout for a potential future subdivision under a Residential R30 zoning



5 CONCLUSION

The rezoning of Lot 127 is consistent with the overall strategic planning direction for residential land uses for the Irwin area as defined by the planning framework. The proposal seeks only to amend the zoning of the land, and in doing so, aligns with the Residential objectives and zoning table of the Local Planning Scheme.

It is considered that the proposal to rezone Lot 127 (as presented) is appropriate and should be supported.

PLANNING AND DEVELOPMENT ACT 2005 (AS AMENDED)

RESOLUTION TO ADOPT AN AMENDMENT TO LOCAL PLANNING SCHEME

SHIRE OF IRWIN
LOCAL PLANNING SCHEME No. 5

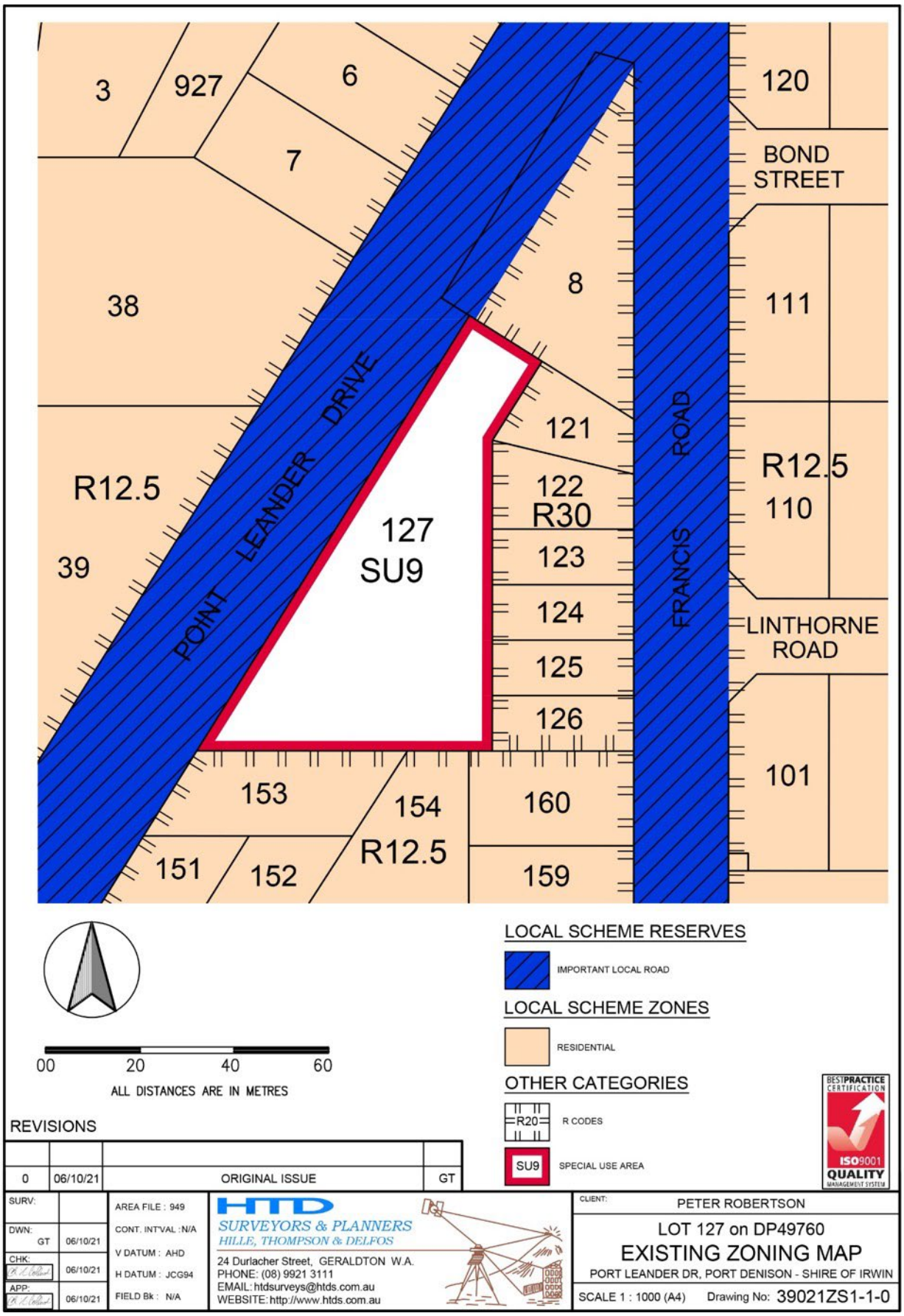
AMENDMENT No. 20

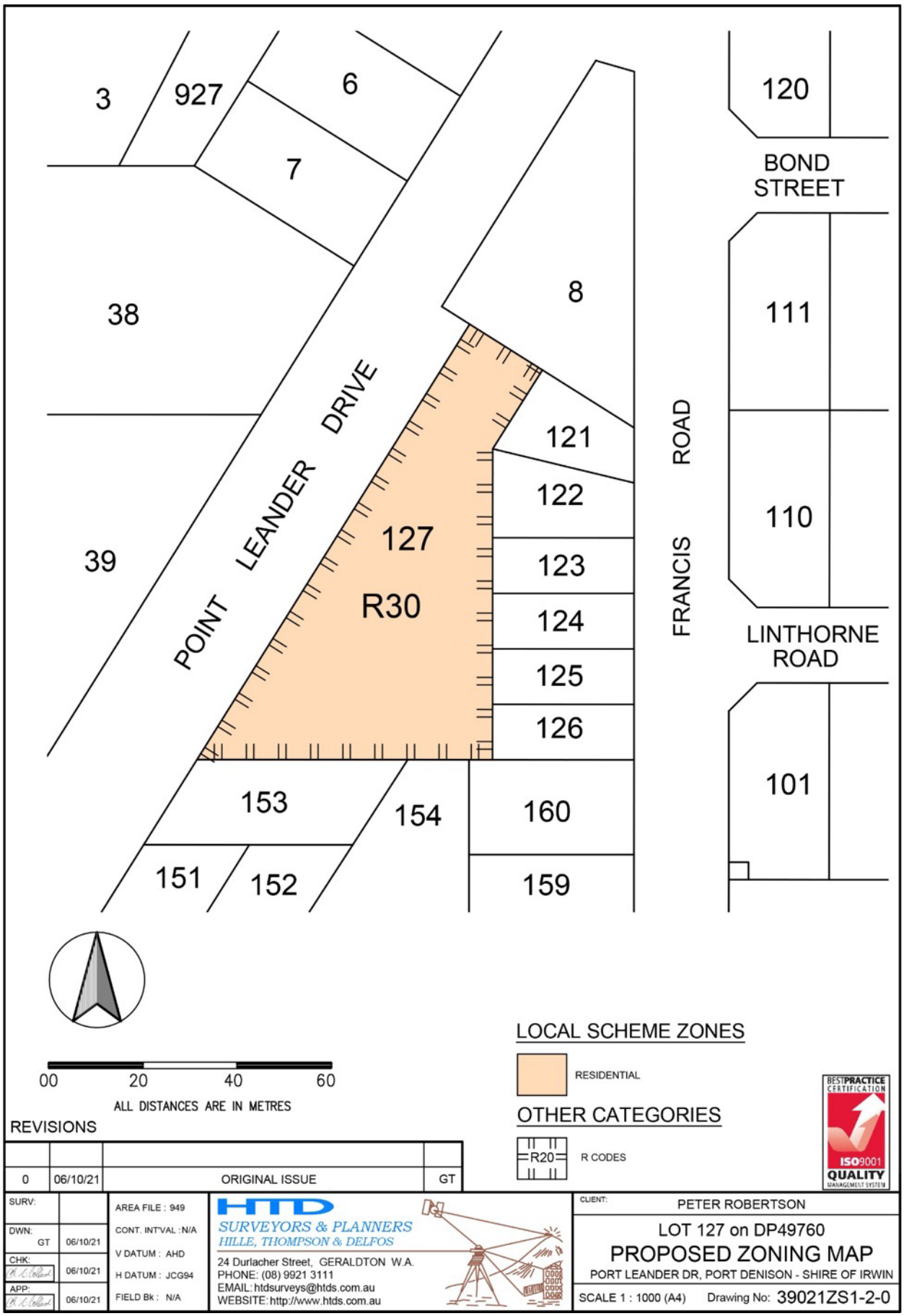
The Council of the Shire of Irwin, under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act, 2005 (as amended), hereby amends the above Local Planning Scheme to:

1. Rezoning Lot 127 Point Leander Drive, Port Denison, from "Special Use" zone to "Residential R30" zone;

2. Deleting entry number 9 from Schedule 4 – Special Use Zones; and

3. Modify the Scheme Map accordingly.


3
927
6
7
38
8
120
BOND STREET
111
121
122
R30
123
124
125
126
127
SU9
R12.5
39
POINT LEANDER DRIVE
FRANCIS ROAD
R12.5
110
LINTHORNE ROAD
101
153
154
160
151
152
R12.5
159
00
20
40
60
ALL DISTANCES ARE IN METRES
LOCAL SCHEME RESERVES
IMPORTANT LOCAL ROAD
LOCAL SCHEME ZONES
RESIDENTIAL
OTHER CATEGORIES
R20
R CODES
SU9
SPECIAL USE AREA
REVISIONS
0
06/10/21
ORIGINAL ISSUE
GT
SURV:
DWN: GT 06/10/21
CHK: 06/10/21
APP: 06/10/21
AREA FILE : 949
CONT. INTVAL : N/A
V DATUM : AHD
H DATUM : JCG94
FIELD Bk : N/A
HTD
SURVEYORS & PLANNERS
HILLE, THOMPSON & DELFOS
24 Durlacher Street, GERALDTON W.A.
PHONE: (08) 9921 3111
EMAIL: htdsurveys@htds.com.au
WEBSITE: http://www.htds.com.au
CLIENT: PETER ROBERTSON
LOT 127 on DP49760
EXISTING ZONING MAP
PORT LEANDER DR, PORT DENISON - SHIRE OF IRWIN
SCALE 1 : 1000 (A4)
Drawing No: 39021ZS1-1-0


3
927
6
7
38
39
8
120
BOND STREET
111
110
LINTHORNE ROAD
101
POINT LEANDER DRIVE
FRANCIS ROAD
127
R30
121
122
123
124
125
126
153
154
160
151
152
159
00
20
40
60
ALL DISTANCES ARE IN METRES
LOCAL SCHEME ZONES
RESIDENTIAL
OTHER CATEGORIES
R20
R CODES
REVISIONS
0
06/10/21
ORIGINAL ISSUE
GT
SURV:
DWN: GT 06/10/21
CHK: 06/10/21
APP: 06/10/21
AREA FILE : 949
CONT. INT'VAL : N/A
V DATUM : AHD
H DATUM : JCG94
FIELD Bk : N/A
HTD
SURVEYORS & PLANNERS
HILLE, THOMPSON & DELFOS
24 Durlacher Street, GERALDTON W.A.
PHONE: (08) 9921 3111
EMAIL: htdsurveys@htds.com.au
WEBSITE: http://www.htds.com.au
CLIENT: PETER ROBERTSON
LOT 127 on DP49760
PROPOSED ZONING MAP
PORT LEANDER DR, PORT DENISON - SHIRE OF IRWIN
SCALE 1 : 1000 (A4)
Drawing No: 39021ZS1-2-0
BEST PRACTICE CERTIFICATION
ISO9001
QUALITY MANAGEMENT SYSTEM

COUNCIL ADOPTION

This Standard Amendment was adopted by resolution of the Council of the Shire of Irwin at the Ordinary Meeting of the Council held on the _____ day of _____, 20____.

.....
PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

COUNCIL RESOLUTION TO ADVERTISE

by resolution of the Council of the Shire of Irwin at the Ordinary Meeting of the Council held on the _____ day of _____, 20____ proceed to advertise this Amendment.

.....
PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

COUNCIL RECOMMENDATION

This Amendment is recommended for support by resolution of the Shire of Irwin at the Ordinary Meeting of the Council held on the _____ day of _____, 20____ and the Common Seal of the Shire of Irwin was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....
PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

WAPC ENDORSEMENT (r.63)

.....
DELEGATED UNDER S.16 OF THE P&D ACT 2005

.....
DATE

APPROVAL GRANTED

.....
MINISTER FOR PLANNING

.....
DATE

ATTACHMENT: ID02

Adoption Scheme Amendment 20 Nov 2022

Attachment 2
Shedule of Submissions

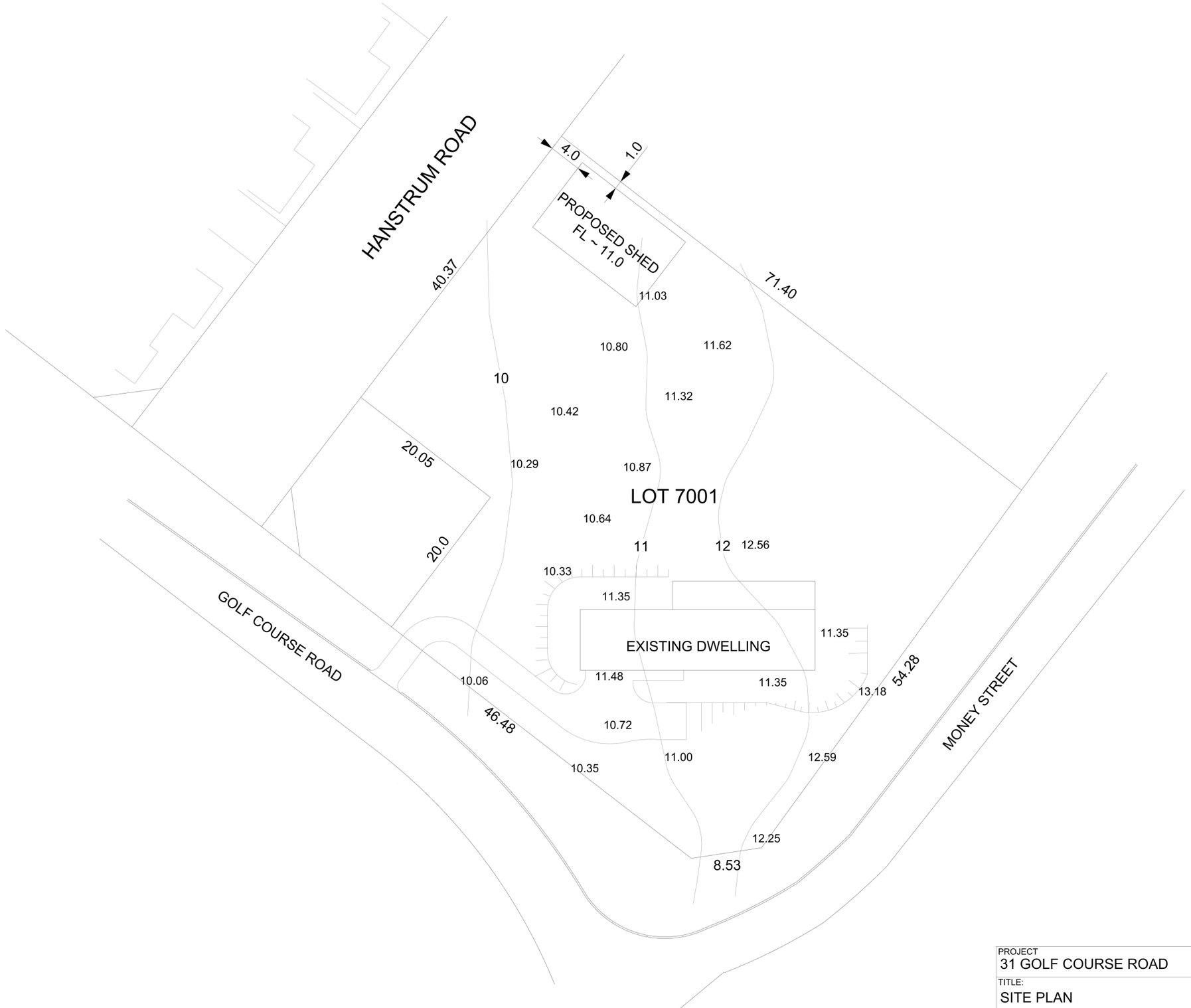
Schedule of Submissions – Scheme Amendment 20

No.	Date	Name & contact	Summary of submission	Officer Comment
1	8/9/2022	Department of Health eh.eSubmissions@health.wa.gov.au	**Water Supply and Wastewater Disposal** The development is required to connect to scheme water and reticulated sewerage and be in accordance with the Government Sewerage Policy 2019. Potable water must be of the quality as specified under the Australian Drinking Water Quality Guidelines 2011. **Public Health Impacts** The Shire of Irwin should also use this opportunity to minimise potential negative impacts of the increased density development such as noise, odour, light and other lifestyle activities. To minimise adverse impacts on the residential component, the Shire of Irwin could consider incorporation of additional sound proofing / insulation, double glazing on windows or design aspects related to location of air conditioning units and other appropriate building/construction measures such as ensuring adequate ventilation requirements for wet areas.	Noted.
2	20/9/2022	Water Corporation Charles.Sabato@watercorporation.com.au	**Water Supply** Reticulated water is currently available to the subject land. **Wastewater** Reticulated wastewater connections are currently available to the subject land. **General** The developer is required to fund the full cost of protecting, modifying or upgrading any of the existing infrastructure which may be affected by the proposed development. The applicant should be advised that this proposal will require approval by our Building Services section prior to commencement of works. Fees may be required to be paid prior to approval being issued.	Noted.
3	13/10/2022	Department of Education sharnie.stuart@education.wa.edu.au	The Department has reviewed the information in support of the amendment and has no objections to the proposal as there will be no adverse impact to Dongara District High School from a student accommodation perspective.	Noted.

ATTACHMENT: ID03

Council report Golf Course Outbuilding

Attachment 1
Development Plans



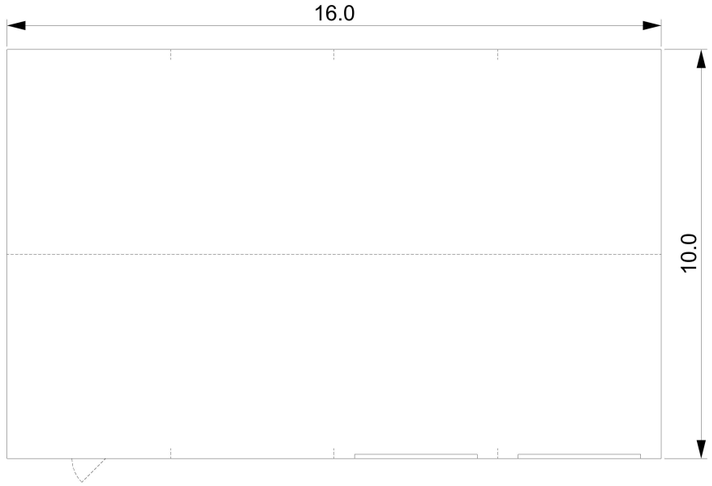
REV	DESCRIPTION	DATE	DRN	CKD	APP
XXX	XXX	10/3/22	FS	FS	FS

PROJECT
31 GOLF COURSE ROAD

TITLE:
SITE PLAN

DRAWN	DRAWING NUMBER:	SHEET:	SCALE:	
F.SPENCER	GSD-XX-XXX	1 OF 1	1:500	A3

LEFT SIDE



LEFT END

RIGHT END

RIGHT SIDE

REV	DESCRIPTION	DATE	DRN	CKD	APP
XXX	XXX	10/3/22	FS	FS	FS

PROJECT
31 GOLF COURSE ROAD

TITLE:
SHED LAYOUT

DRAWN	DRAWING NUMBER:	SHEET:	SCALE:	
F.SPENCER	GSD-XX-XXX	1 OF 1	1:150	A3

ATTACHMENT: ID03
Council report Golf Course Outbuilding

Attachment 2
Supporting Letter

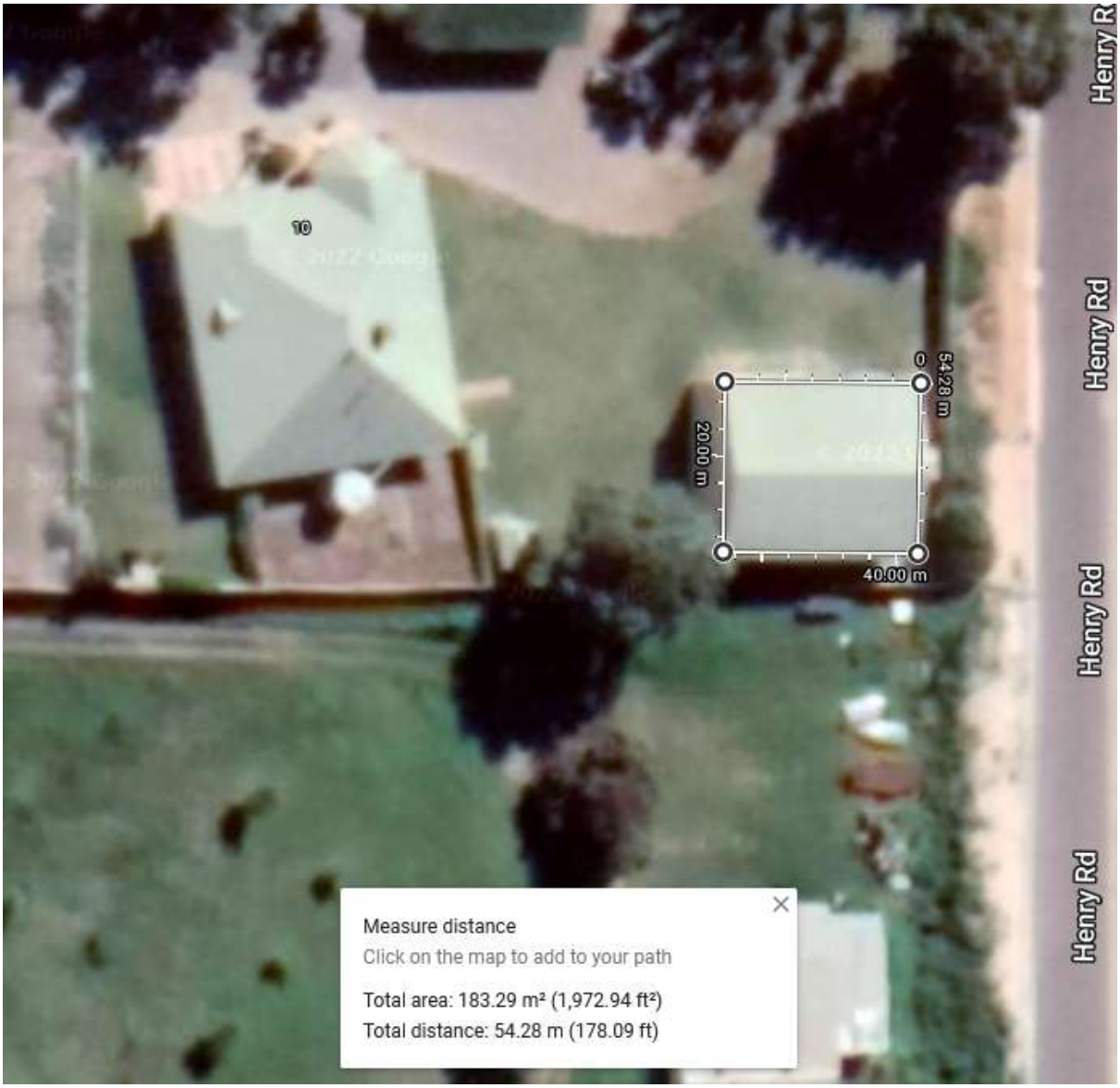
To whom it may concern,

I would like to build a 12x16m shed on my block Lot 7001, 31 Golf Crouse Road, Port Denison. I feel like a shed of these dimensions is justified for the following reasons:

- The shed will be required to store the following:
    - 2x Boats (one will have a height of approx. 3.2m which is the main driver for the shed height)
    - Ride of lawn mower
    - Mulcher
    - Box trailer
    - Surfing/windsurfing equipment
    - Tools (both fixed and portable)
- One of the main reasons for purchasing this block was to have space to place a large shed. Combining the house 225m^2 and shed 192m^2 together only occupies 11% of the total block area.
- There are several existing properties in the area that have sheds of similar or larger size:
    - 23 Money Street, Port Denison

- 30 Golf Course Road, Port Denison

- 10 Francis Road, Port Denison



- The majority of properties on Tyford Rd/Byford Gardens/Baylis Rd all have substantial sheds and with block sizes of approx. half the size of 31 Golf Course Rd.

- Increased roof area for rain water supply. This not only removes pressure on the mains water supply but also increase firefighting capacity.
- Increased solar capacity

There are also several points to note on how the visual impact of the shed will be reduced

- The shed has been strategically located on the north corner of the block as this places it as far away from any existing roads as possible.
- External cladding. The shed will be clad to match the existing house on the block.

- Vegetation screening. There is already a single row of trees planted on the NW boundary to screen the shed. Upon completion of the shed there will be additional trees planted, with the goal to provide as much screening as on other boundaries.
- Increased setback. The intention is to have a setback of between 1.5-2.0m to enable the vegetation screening.

Regards,

Felix Spencer

Attachment: ID05
RV Trial Location Review

Attachment 1

September 2022 Meeting Minutes

INFRASTRUCTURE & DEVELOPMENT	ID02-09/22
Subject:	**ID02-09/22 Review of RV Overnight Stay Town Oval**
Author:	**B Jeans, Manager Development**
Responsible Officer:	**S Ivers, Chief Executive Officer**
File Reference:	**3.0428**
Voting Requirements:	**Simple Majority**

Council Role:

☐ **Advocacy** When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

☒ **Executive** The substantial direction setting and oversight role of the Council e.g., performance of the Local Government's function under law, administration of Local Laws, adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

☐ **Legislative** Includes adopting local laws and local planning schemes.

☐ **Review** When Council reviews decisions made by Officers.

☐ **Quasi-judicial** When Council determines an application/matter that directly affects a person's rights and interests. The judicial character arises from the obligation to abide by the principles of natural justice e.g., local planning applications, building permits, other permits/licences (e.g. under Health Act, Dog Act or local laws) and other decisions that may be appealable to the State Administrative Tribunal (SAT).

Report Purpose:
For Council to consider the provision of RV overnight camping at Dongara Town Oval following a 12-month trial period.

Background:
The RV Overnight Stay at the Dongara Town Oval has been in operation for several years with its introduction leading to Dongara-Denison's status as an RV Friendly Town. The site for RV parking was predominantly located on the eastern side of the Oval access road adjacent to Brand Highway and visitors were permitted for overnight stay with no charge. With the site restricted to self-contained RVs only, a dump point connected to deep sewerage exists on the northern side of the Oval.

Council resolved at its 23 June 2020 Ordinary Council Meeting to temporarily close the free RV Overnight Stay at the Dongara Town Oval for a 12-month period in response to COVID and to enable a review for the future provision of overnight RV stay.

During this temporary closure period, the Shire engaged with local stakeholders such as local businesses and caravan park operators to understand their perceived and actual economic impacts associated with the RV Overnight Stay. The results of the survey and details of the cost impact on the Shire for maintaining the RV Overnight Stay at the Dongara Town Oval were presented to Council at its 22 June 2021 Ordinary Council Meeting.

Council resolved at its 22 June 2021 Ordinary Council Meeting to open the RV Overnight Stay at the Dongara Town Oval for a 12-month trial period which included the introduction of a fee and designation of bays to the northern boundary to prevent RV parking viewed along Brand Highway.

With the reopening of the RV Overnight Stay at the Dongara Town Oval, the Shire's Patrol Officers and Community Rangers have patrolled the RV Overnight Stay site twice (am and pm) on a daily basis to collect fees, enter visitors' details into a database, assist visitors with local information, welcome any feedback and monitor any issues for action.

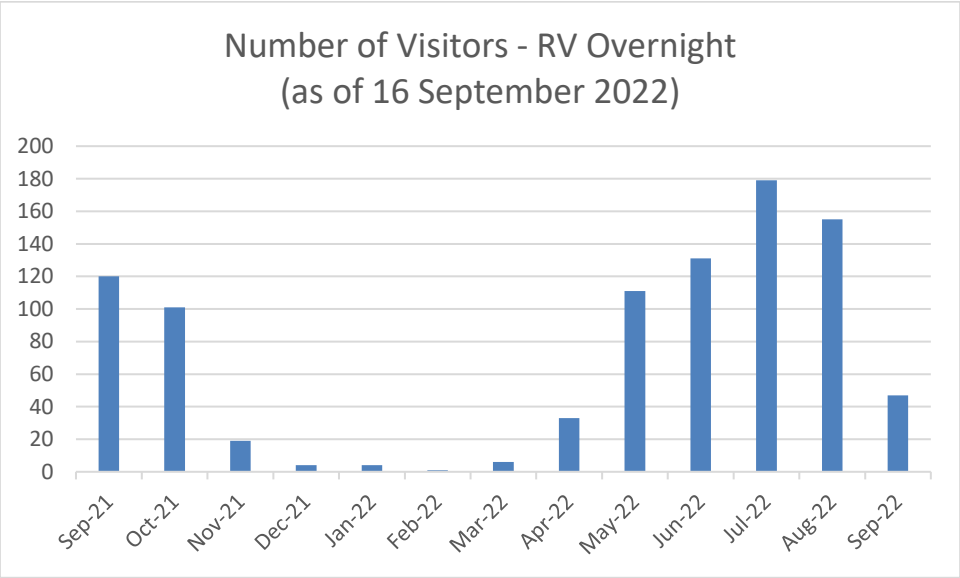
Council's further consideration is now sought with respect to the 12-month review of the 22 June 2021 Council Resolution being:

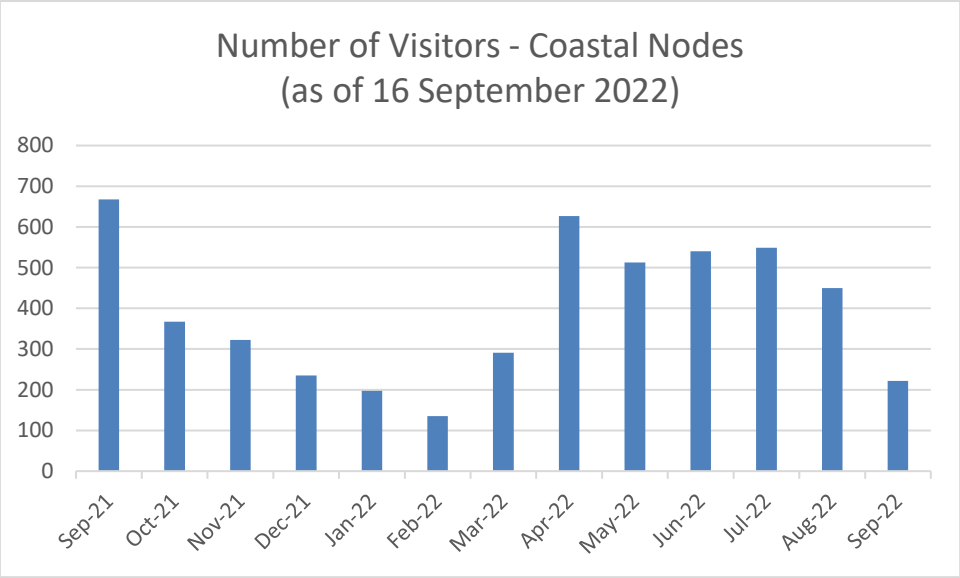
That Council, by Absolute Majority, endorses reopening the RV Overnight Stay at the Dongara Town Oval for a 12-month trial period effective from 31 August 2021 subject to the following:
a) Restricted to self-contained caravans/campervans/RVs only;
b) Maximum one night stay permitted;
c) Introduce a fee of $10 per night per vehicle in the 2021-22 Fees and Charges;
d) That Council relocates the existing RV Overnight Stay to the northern boundary of the Town Oval, adjacent to the fence of the Old Mill Caravan Park; and
e) Reviews the above, including location, no later than 31 August 2022, as part of the trial period.

Officer's Comment:
With the implementation of the new paid camping model for the Coastal Nodes and RV Overnight Stay, the Shire uses a digital database program called Sortly to register the visitor numbers and details such as date of stay, length of stay, location of stay and registration. This allows the Shire to track visitor numbers and greatly assists with analysing a variety of visitor movements and trends.

<u>Trial Period Statistics</u>
A total of 911 entries were recorded in the 12-month period since reopening. During the engagement phase prior to June 2021, there was a mixed perception on the likely negative impacts to local businesses with the introduction of a $10 fee. It is the Officer's view that it would be very subjective to analyse these numbers in isolation with relation to the impact on local caravan park stays or local spending. The new approach of operating, in combination with the Coastal Nodes, has allowed us however to effectively monitor visitor numbers in a systematic and accurate way which was not possible before. The below graph highlights the peak visiting periods for visitors using the RV Overnight Stay at the Dongara Town Oval since its reopening. The graph further below of the same period of time for the

Coastal Nodes provides a reference to camping travellers in the district, where some similarities can be drawn. Interestingly there is a noticeable spike in March and April at the Coastal Nodes which didn't translate to a similar spike of RV Overnight visitors at the Dongara Town Oval. We can also see that July was the peak month for visitors at the RV Overnight but less so at the Coastal Nodes.





Trial Period Feedback

Over the past 12 months the Shire has received minor feedback from visitors and local residents. Feedback has been summarised with some notable recurring comments such as:

- Most visitors verbally advise the Patrol Officer that they consider the $10 fee to be fair. One submission received suggested it should remain free to encourage visitors and spending.
- Visitors would often like to stay longer than overnight.
- The reorientation of the angled bays could assist with maneuvering RVs in a way that's easier to park the RV off the current one-way road.
- Improved signage to reflect the bays and desired movement.
- More permanent bordering/bunting for clearer access and bays.

Acknowledging the feedback received over this trial period, some of the comments regarding improvements could be implemented should the continuation of the RV Overnight Stay be supported. In response to allowing additional nights, the restriction to overnight stay was implemented to primarily

accommodate for driver safety as a stopover point and secondly it was to not impede on the offerings of existing caravan parks in the region.

Cost Recovery Extent
The June 2021 Council Report makes note that the extent of cost recovery for a paid model can be realised following the 12-month trial period. It was estimated the ongoing maintenance and operational upkeep for the RV Overnight Stay costs the Shire between $30,000 and $50,000 per annum. The introduction of the $10 fee for visitors for the 12-month period has resulted in $9,110 being collected, which whilst does cover the patrol officer wages, there is very little funds left to improve this facility.

Concluding Statement
It is the Officer's Recommendation that Council endorse the continuation of the paid RV Overnight Stay at Dongara Town Oval in its current format.

Consultation:
Internal Staff
Visitors (informal)

Statutory Environment:
Caravan Park and Camping Grounds Act 1995
Caravan Park and Camping Grounds Regulations 1997

Policy Implications:
Nil.

Financial/Resource Implications:
As covered earlier in the report, the 12-month trial of the RV Overnight Stay with the introduction of the $10 fee resulted in a $9,110 income.

Strategic Implications:
Strategic Community Plan 2021 – 2031
Strategy 3.1.3 Identify, provide, and manage Shire assets (including community infrastructure, shire-controlled reserves, and freehold land) in accordance with agreed service levels.

Attachments:
Attachment Booklet – September 2022
ID02-09/22 Attachment 1: Item ID02-06/21 Review of RV Overnight Stay, June 2021

COUNCIL DECISION 100922:	
MOVED: Cr Leonard	**SECONDED: Cr Tunbridge**
That Council suspends Clause 10.2 of the *Shire of Irwin Meeting Procedures Local Law 2016* at 6.16pm, in order for Councillors to discuss item ID02-09/22.	
VOTING DETAILS:	**Carried 7/0**

Discussion held on the officer recommendation.

COUNCIL DECISION 110922:	
MOVED: Cr Leonard	**SECONDED: Cr Eva**
That Council reconvenes under the *Shire of Irwin Meeting Procedures Local Law 2016* at 6.32pm.	
VOTING DETAILS:	**Carried 7/0**

Officer Recommendation:

OFFICER RECOMMENDATION:	
MOVED: Cr Leonard	**SECONDED: Cr Eva**
That Council endorse the continuation of the RV Overnight Stay at the Dongara Town Oval with the following being implemented: **a) Restricted to self-contained caravans/campervans/RVs only;** **b) Maximum one night stay permitted;** **c) Maintain a fee applied per night per vehicle in the annual Fees and Charges; and** **d) Maintain the designated bays along the northern boundary for this purpose.**	

The officer recommendation was moved by Cr Leonard and seconded by Cr Eva.

Cr Leonard moved an amendment to include item e) Reviews the above, including location, no later than 31 May 2023.

Cr Tunbridge seconded the amendment.

The Shire President invited Cr Leonard, as the Mover, to speak to the amendment.

The Shire President invited Cr Tunbridge, as the Seconder, to speak to the amendment.

The Shire President invited any other Councillor to speak for or against the amendment.

The Shire President put the amendment to vote.

AMENDMENT AND COUNCIL DECISION 120922:	
MOVED: Cr Leonard	**SECONDED: Cr Tunbridge**
That Council endorse the continuation of the RV Overnight Stay at the Dongara Town Oval with the following being implemented: **a) Restricted to self-contained caravans/campervans/RVs only;** **b) Maximum one night stay permitted;** **c) Maintain a fee applied per night per vehicle in the annual Fees and Charges;** **d) Maintain the designated bays along the northern boundary for this purpose; and** **e) Reviews the above, including location, no later than 31 May 2023**	
VOTING DETAILS:	**Carried 7/0**

The amendment was CARRIED.

The Shire President invited Councillors to speak to close the debate.

SUBSTANTIVE MOTION AND COUNCIL DECISION 130922:	
MOVED: Cr Leonard	**SECONDED: Cr Eva**
That Council endorse the continuation of the RV Overnight Stay at the Dongara Town Oval with the following being implemented: **a) Restricted to self-contained caravans/campervans/RVs only;** **b) Maximum one night stay permitted;** **c) Maintain a fee applied per night per vehicle in the annual Fees and Charges;** **d) Maintain the designated bays along the northern boundary for this purpose; and** **e) Reviews the above, including location, no later than 31 May 2023.**	
VOTING DETAILS:	**Carried 7/0**

Attachment: ID05
RV Trial Location Review

Attachment 2

RV Camper Survey 2021 onwards

Q1 Date of Stay:

Answered: 39 Skipped: 0

ANSWER CHOICES	RESPONSES	
Date / Time	100.00%	39

#	DATE / TIME	DATE
1	01/09/2022	9/3/2022 9:17 AM
2	01/09/2022	9/2/2022 8:05 AM
3	03/08/2022	8/3/2022 5:49 PM
4	19/07/2022	7/19/2022 2:02 PM
5	18/07/2023	7/18/2022 9:05 AM
6	19/06/2022	7/1/2022 2:12 PM
7	20/06/2022	6/20/2022 11:59 AM
8	09/06/2022	6/10/2022 8:46 AM
9	07/05/2022	5/8/2022 9:13 AM
10	26/04/2022	4/27/2022 10:15 AM
11	10/04/2022	4/10/2022 2:48 PM
12	03/04/2022	4/3/2022 3:53 PM
13	02/04/2022	4/2/2022 4:34 PM
14	31/03/2022	3/31/2022 2:33 PM
15	11/01/2022	1/11/2022 10:03 AM
16	23/11/2021	12/3/2021 10:01 AM
17	01/12/2021	12/1/2021 10:08 AM
18	22/11/2021	11/24/2021 10:43 AM
19	22/11/2021	11/24/2021 10:06 AM
20	10/11/2021	11/24/2021 9:58 AM
21	10/11/2021	11/24/2021 9:52 AM
22	10/11/2021	11/24/2021 9:43 AM
23	25/10/2021	11/4/2021 2:37 PM
24	22/10/2021	11/4/2021 2:27 PM
25	25/10/2021	11/4/2021 2:18 PM
26	22/10/2021	11/4/2021 2:16 PM
27	22/10/2021	11/4/2021 2:14 PM
28	22/10/2021	11/4/2021 2:10 PM
29	31/10/2021	10/31/2021 1:43 PM
30	24/10/2021	10/24/2021 9:08 AM

31	22/10/2021	10/22/2021 5:52 PM
32	14/10/2021	10/14/2021 11:09 AM
33	12/10/2021	10/12/2021 12:06 PM
34	09/10/2021	10/9/2021 10:19 AM
35	25/09/2021	9/25/2021 12:52 PM
36	21/09/2021	9/21/2021 2:42 PM
37	19/09/2021	9/20/2021 10:12 AM
38	18/09/2021	9/19/2021 8:57 AM
39	04/09/2021	9/5/2021 10:15 AM

Q2 Place of Residence: (please respond with WA postcode, State or Country)

Answered: 39 Skipped: 0

#	RESPONSES	DATE
1	Tasmania	9/3/2022 9:17 AM
2	6062	9/2/2022 8:05 AM
3	Busselton wa 6280	8/3/2022 5:49 PM
4	6172	7/19/2022 2:02 PM
5	6163	7/18/2022 9:05 AM
6	2317, New South Wales	7/1/2022 2:12 PM
7	6112	6/20/2022 11:59 AM
8	Queensland	6/10/2022 8:46 AM
9	6076	5/8/2022 9:13 AM
10	6026	4/27/2022 10:15 AM
11	NSW 2540	4/10/2022 2:48 PM
12	Switzerland	4/3/2022 3:53 PM
13	South Australia 5731	4/2/2022 4:34 PM
14	6024	3/31/2022 2:33 PM
15	6556	1/11/2022 10:03 AM
16	Fawkner	12/3/2021 10:01 AM
17	Brisbane	12/1/2021 10:08 AM
18	QLD	11/24/2021 10:43 AM
19	5043, SA	11/24/2021 10:06 AM
20	6108, WA	11/24/2021 9:58 AM
21	ELLENBROOK 6069, WA	11/24/2021 9:52 AM
22	6056, WESTERN AUSTRALIA	11/24/2021 9:43 AM
23	2540	11/4/2021 2:37 PM
24	6501	11/4/2021 2:27 PM
25	6057	11/4/2021 2:18 PM
26	6164	11/4/2021 2:16 PM
27	6210	11/4/2021 2:14 PM
28	Victoria	11/4/2021 2:10 PM
29	6210	10/31/2021 1:43 PM
30	NSW	10/24/2021 9:08 AM
31	Queensland	10/22/2021 5:52 PM

32	South Australia	10/14/2021 11:09 AM
33	Victoria 3690	10/12/2021 12:06 PM
34	2036	10/9/2021 10:19 AM
35	6058	9/25/2021 12:52 PM
36	W.A.	9/21/2021 2:42 PM
37	Full time traveling	9/20/2021 10:12 AM
38	6232	9/19/2021 8:57 AM
39	QLD australia	9/5/2021 10:15 AM

Q3 Where was your last stop?

Answered: 39 Skipped: 0

#	RESPONSES	DATE
1	Galena Bridge	9/3/2022 9:17 AM
2	Northampton	9/2/2022 8:05 AM
3	Shark bay	8/3/2022 5:49 PM
4	Morawa	7/19/2022 2:02 PM
5	Lancelin	7/18/2022 9:05 AM
6	Ledge Point	7/1/2022 2:12 PM
7	Greenhead	6/20/2022 11:59 AM
8	Cervantes	6/10/2022 8:46 AM
9	This was our first stop	5/8/2022 9:13 AM
10	My home Perth WA	4/27/2022 10:15 AM
11	Cliff Head south	4/10/2022 2:48 PM
12	Geralton	4/3/2022 3:53 PM
13	Sandy Cape	4/2/2022 4:34 PM
14	Coronation Beach	3/31/2022 2:33 PM
15	S bend caravan park	1/11/2022 10:03 AM
16	Geraldton	12/3/2021 10:01 AM
17	Lucky bay	12/1/2021 10:08 AM
18	GERALDTON	11/24/2021 10:43 AM
19	SBEND CARAVAN PARK	11/24/2021 10:06 AM
20	KALBARRI	11/24/2021 9:58 AM
21	GERALDTON	11/24/2021 9:52 AM
22	KALBARRI	11/24/2021 9:43 AM
23	Geraldton	11/4/2021 2:37 PM
24	cervantes	11/4/2021 2:27 PM
25	indoon lake	11/4/2021 2:18 PM
26	canarvon	11/4/2021 2:16 PM
27	Geraldton	11/4/2021 2:14 PM
28	Geraldton	11/4/2021 2:10 PM
29	Lake Indoon	10/31/2021 1:43 PM
30	Eneabba	10/24/2021 9:08 AM
31	Bringo	10/22/2021 5:52 PM
32	Kalbari	10/14/2021 11:09 AM
33	Geraldton	10/12/2021 12:06 PM

34	Geralfton	10/9/2021 10:19 AM
35	Eneabba	9/25/2021 12:52 PM
36	Geraldton	9/21/2021 2:42 PM
37	Geraldton	9/20/2021 10:12 AM
38	Cliff Head	9/19/2021 8:57 AM
39	Bringo	9/5/2021 10:15 AM

Q4 Where is your next stop?

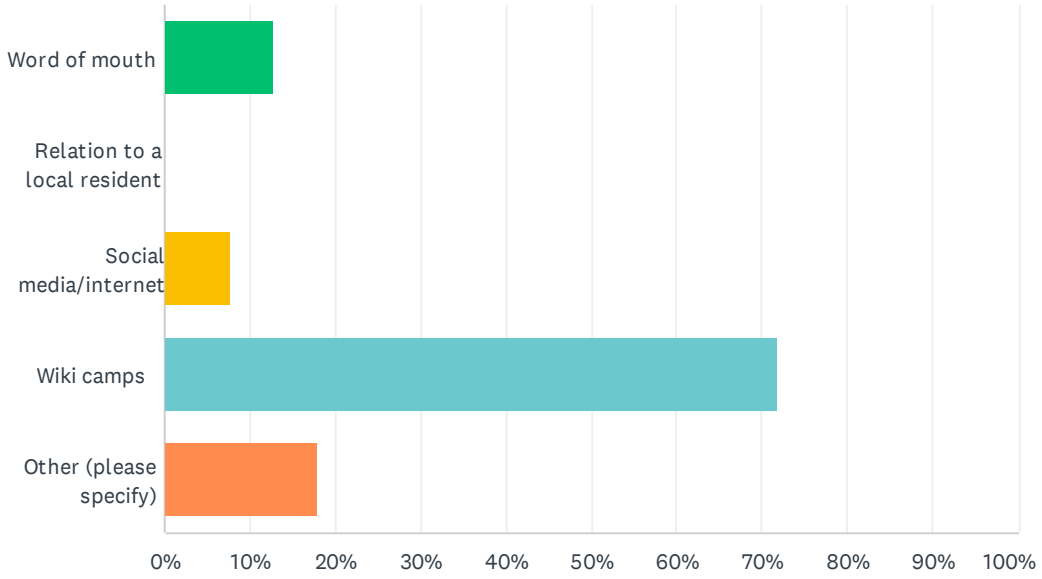
Answered: 39 Skipped: 0

#	RESPONSES	DATE
1	Mingenew	9/3/2022 9:17 AM
2	Leeman	9/2/2022 8:05 AM
3	Pinjarra	8/3/2022 5:49 PM
4	Leeman	7/19/2022 2:02 PM
5	Nerren Nerren overnight rest area	7/18/2022 9:05 AM
6	Kalbarri	7/1/2022 2:12 PM
7	Ellendale pool	6/20/2022 11:59 AM
8	Lucky Bay	6/10/2022 8:46 AM
9	Shark bay	5/8/2022 9:13 AM
10	Kalbarri	4/27/2022 10:15 AM
11	Lucky Bay Campground	4/10/2022 2:48 PM
12	Port Denison	4/3/2022 3:53 PM
13	Hampton	4/2/2022 4:34 PM
14	Port Denison	3/31/2022 2:33 PM
15	Bndoon	1/11/2022 10:03 AM
16	Moora	12/3/2021 10:01 AM
17	Sandy bay	12/1/2021 10:08 AM
18	CLIFF HEAD	11/24/2021 10:43 AM
19	NOT SURE	11/24/2021 10:06 AM
20	JURIEN BAY	11/24/2021 9:58 AM
21	MINENEW	11/24/2021 9:52 AM
22	JURIEN BAY	11/24/2021 9:43 AM
23	Sandy Cape	11/4/2021 2:37 PM
24	kalbarri	11/4/2021 2:27 PM
25	geraldton	11/4/2021 2:18 PM
26	green head	11/4/2021 2:16 PM
27	Jurien Bay	11/4/2021 2:14 PM
28	Jurien Bay	11/4/2021 2:10 PM
29	Geraldton	10/31/2021 1:43 PM
30	Geraldton	10/24/2021 9:08 AM
31	Mingernew	10/22/2021 5:52 PM
32	Carnamah	10/14/2021 11:09 AM
33	Moora	10/12/2021 12:06 PM

34	Unknown	10/9/2021 10:19 AM
35	3 springs	9/25/2021 12:52 PM
36	Milligan's Island	9/21/2021 2:42 PM
37	Woodridge	9/20/2021 10:12 AM
38	Wooramel	9/19/2021 8:57 AM
39	Lake indoon	9/5/2021 10:15 AM

Q5 How did you find out about the RV Overnight Stay in Dongara? (you can select more than one)

Answered: 39 Skipped: 0

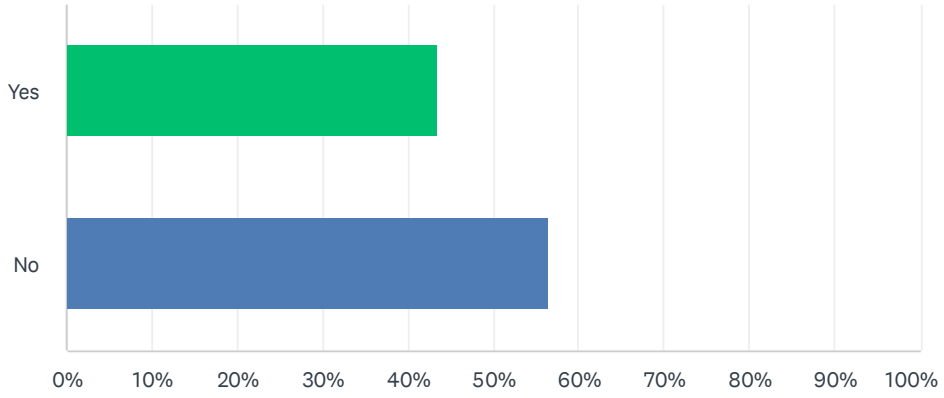


ANSWER CHOICES	RESPONSES	
Word of mouth	12.82%	5
Relation to a local resident	0.00%	0
Social media/internet	7.69%	3
Wiki camps	71.79%	28
Other (please specify)	17.95%	7
Total Respondents: 39		

#	OTHER (PLEASE SPECIFY)	DATE
1	Passed before	7/18/2022 9:05 AM
2	Saw it when passing a year or so ago	6/20/2022 11:59 AM
3	Local ranger	4/10/2022 2:48 PM
4	Driving past	1/11/2022 10:03 AM
5	INFORMATION CENTRE	11/24/2021 10:06 AM
6	Camps Australia Wide	10/31/2021 1:43 PM
7	Camps book	10/14/2021 11:09 AM

Q6 Did the $10 fee for the RV Overnight Stay impact your decision to stay in Dongara?

Answered: 39 Skipped: 0

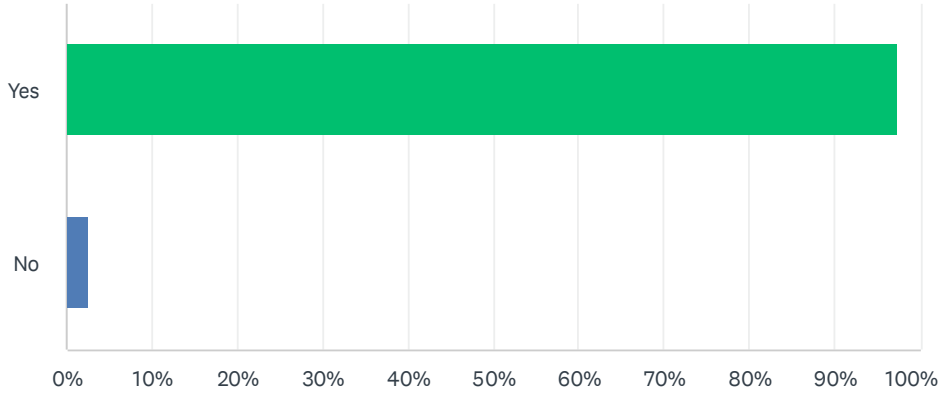


ANSWER CHOICES	RESPONSES	
Yes	43.59%	17
No	56.41%	22
TOTAL		39

#	ADDITIONAL COMMENTS	DATE
1	Rang a couple of caravan parks first but were either full or could not fit our size caravans into. This place is perfect for a one night stay and be able to spend some $ InTown. Thank you.	7/19/2022 2:02 PM
2	And bad weather	7/18/2022 9:05 AM
3	2 nights would be better as you get here at 12 an only a few hrs to look around	6/20/2022 11:59 AM
4	Great value	6/10/2022 8:46 AM
5	Can’t Thankyou enough beautiful overnight stay , extremely reasonable overnight rate Thankyou again to Dongara shire	4/27/2022 10:15 AM
6	Would not have stayed in town	4/10/2022 2:48 PM
7	$10 ist absolutely reasonable	4/3/2022 3:53 PM
8	We would have bypassed the town if not for the free or low cost camp.	4/2/2022 4:34 PM
9	If the location was not so convenient for us we would have moves onto a free camp.	11/4/2021 2:37 PM
10	For $10 I think potable water should be supplied. Yes, I know about the water available near the marina.	10/31/2021 1:43 PM
11	Still a reasonable cost	10/14/2021 11:09 AM
12	Stayed man times before. Hav we avoided it since fee introduction but entering foreshore	9/25/2021 12:52 PM
13	Better than costly caravan parks	9/5/2021 10:15 AM

Q7 Do you find this location suitable for overnight stay?

Answered: 39 Skipped: 0

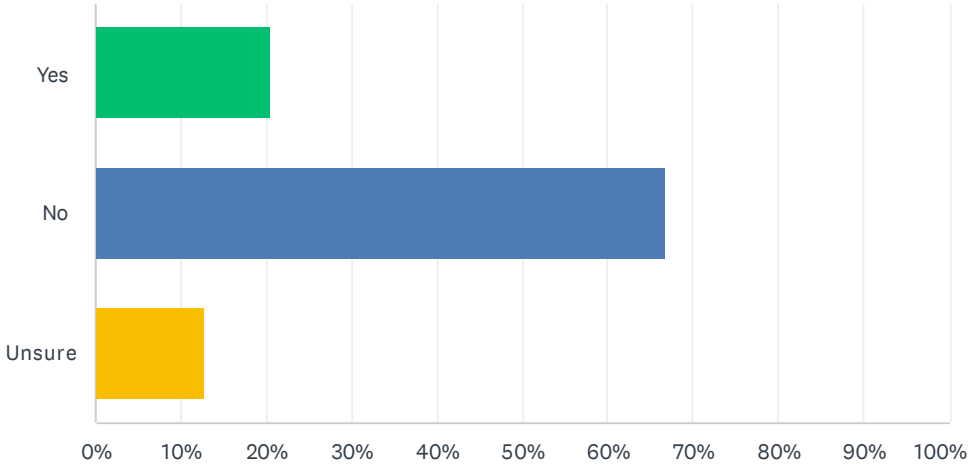


ANSWER CHOICES	RESPONSES	
Yes	97.44%	38
No	2.56%	1
TOTAL		39

#	ADDITIONAL COMMENTS	DATE
1	Very unfriendly person behind No1 site. We are leaving our van for the remainder of our stay, while we use laundromat and have breakfast and fuel up etc. A little worried	9/3/2022 9:17 AM
2	The angle bays near the dump point are the wrong way for the entry and exit roads to be able to back into a site. Have to come in via the exit road to back in. Suggest just face them all the other direction to make it easy for everyone and not have to go against the correct direction of traffic. Would also make it easier to use the dump point on exit as all caravans that I know of have the grey or black water outlet on the right hand side of the vehicle.	7/19/2022 2:02 PM
3	Perfect	6/20/2022 11:59 AM
4	Absolutely perfect , the ranger was very helpful , polite and great to speak with .	4/27/2022 10:15 AM
5	Full self contained only require a safe place to park. This park is close to facilities and was quite during our stay.	4/2/2022 4:34 PM
6	Bays need to be changed to aid reversing	10/22/2021 5:52 PM
7	Was only for a quick overnight stay	10/14/2021 11:09 AM
8	Wonderful	9/5/2021 10:15 AM

Q8 Are you planning to stay locally longer than one night?

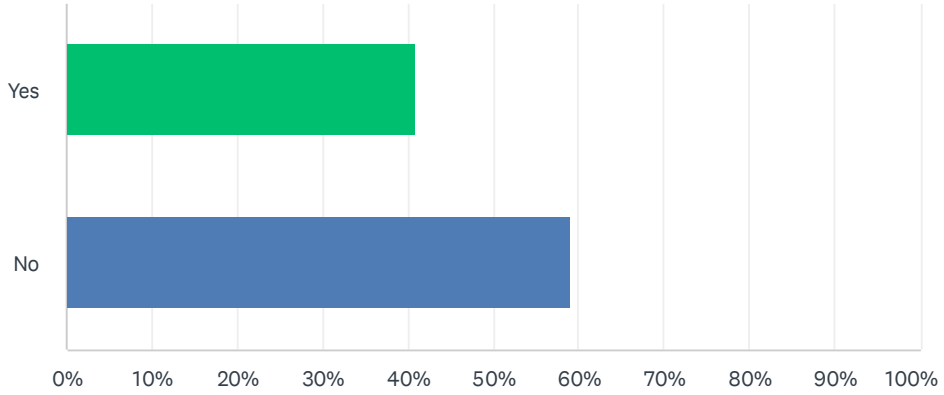
Answered: 39 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	20.51%	8
No	66.67%	26
Unsure	12.82%	5
TOTAL		39

Q9 Have you stayed in Dongara previously?

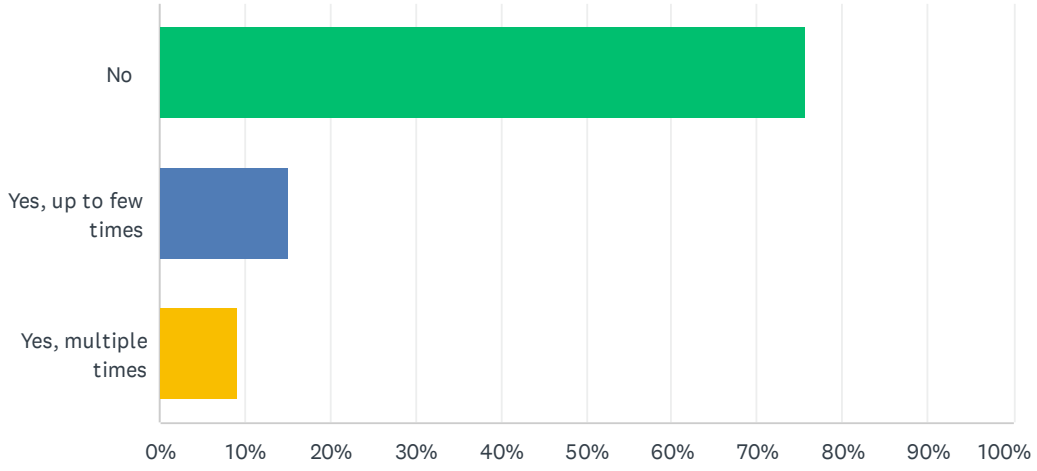
Answered: 39 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	41.03%	16
No	58.97%	23
TOTAL		39

Q10 If yes, have you stayed at the RV Overnight Stay previously?

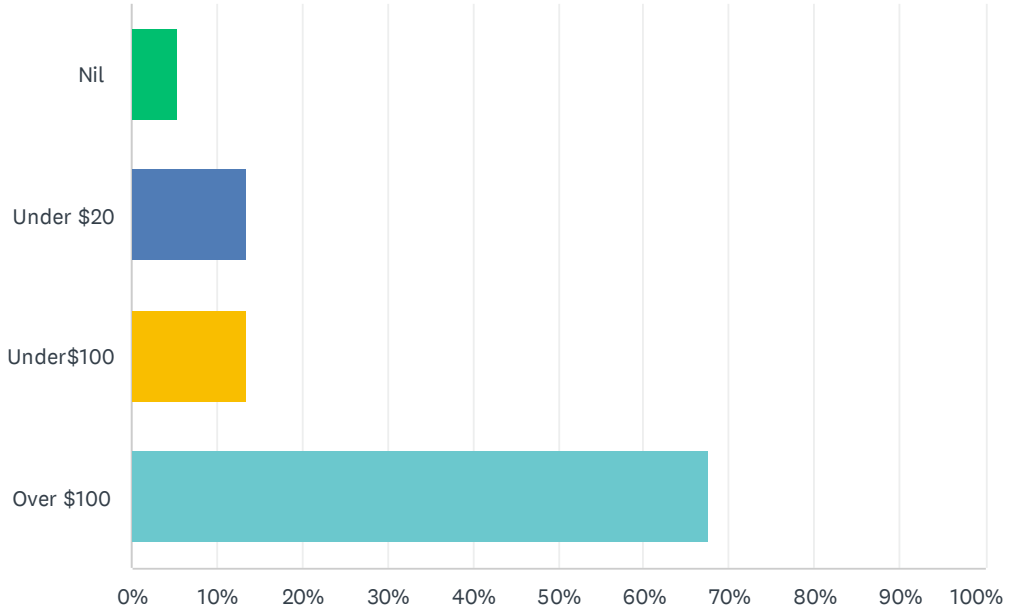
Answered: 33 Skipped: 6



ANSWER CHOICES	RESPONSES	
No	75.76%	25
Yes, up to few times	15.15%	5
Yes, multiple times	9.09%	3
TOTAL		33

Q11 As an estimate, how much have/has been spent?

Answered: 37 Skipped: 2



ANSWER CHOICES	RESPONSES	
Nil	5.41%	2
Under $20	13.51%	5
Under$100	13.51%	5
Over $100	67.57%	25
TOTAL		37

#	IF SPENT MONEY, WHAT ITEMS/PLACES DID YOU SPEND MONEY AT? I.E. BREAKFAST AT CAFE, SUPERMARKET TO RESTOCK ITEMS, RESTAURANT FOR LUNCH/DINNER ETC	DATE
1	All of above	9/3/2022 9:17 AM
2	Hotel lunch. Supermarket. Lotto gift shop.	7/19/2022 2:02 PM
3	IGA	7/18/2022 9:05 AM
4	Fuel,shopping and cafe	6/20/2022 11:59 AM
5	Supermarket, gas, bread.	6/10/2022 8:46 AM
6	Only paid for the camp	5/8/2022 9:13 AM
7	Cafe , food shopping news agency fuel ,	4/27/2022 10:15 AM
8	Lunch bakery dinner at the pub, small items at supermarket	4/10/2022 2:48 PM
9	Supplies, groceries & fuel. Dinner at pub or cafe.	4/2/2022 4:34 PM
10	supermarket, fuel, lunch	3/31/2022 2:33 PM

11	48hrs would allow people to spend more	1/11/2022 10:03 AM
12	Bakery, Supermarket, Fuel	12/3/2021 10:01 AM
13	350$ at the IGA $160 on fuel	12/1/2021 10:08 AM
14	FUEL $80 LUNCH $20 IGA $40	11/24/2021 10:06 AM
15	FUEL & FOOD	11/24/2021 9:58 AM
16	IGA-GROCERIES, POPPIES CAFE FOR COFFEE, LUNCH AT DONGARA HOTEL, NEWSAGENT, SEASHELL CURLS, OP SHOP	11/24/2021 9:52 AM
17	Supermarket	11/4/2021 2:37 PM
18	IGA, Fuel, Bakery	11/4/2021 2:27 PM
19	bakery	11/4/2021 2:18 PM
20	dinner	11/4/2021 2:16 PM
21	supermarket	11/4/2021 2:14 PM
22	IGA - BP	11/4/2021 2:10 PM
23	IGA for supplies and a bottle of white wine from the Bottle-o	10/31/2021 1:43 PM
24	IGA. Seaforth cafe	10/22/2021 5:52 PM
25	IGA Supermarket and bakery	10/14/2021 11:09 AM
26	IGA, Bakery, Fuel	10/12/2021 12:06 PM
27	Pub	10/9/2021 10:19 AM
28	Fuel, supermarket, Cafe	9/25/2021 12:52 PM
29	IGA, Fuel, Hotel, Bakery	9/21/2021 2:42 PM
30	Fuel, IGA	9/20/2021 10:12 AM
31	Markets	9/5/2021 10:15 AM

Q12 Any other comments/feedback you wish to provide?

Answered: 34 Skipped: 5

#	RESPONSES	DATE
1	A great service. If it was longer than 24 hrs we would have spent more in town eg; going to pub for dinner etc. Getting in late and leaving the next day doesn't afford the time to do so. We would rather spend our money at such establishments than in caravan parks	9/3/2022 9:17 AM
2	Well maintained and very clean dump point with water to wash hands.	9/2/2022 8:05 AM
3	Sites could be a tad wider to allow more room for an awning to open.	7/19/2022 2:02 PM
4	Provide recyclable deposit cage make more profit	7/18/2022 9:05 AM
5	2 days would be great. The first parking bays are angled so that you have to drive in an so locks the car infront	6/20/2022 11:59 AM
6	Thankyou	6/10/2022 8:46 AM
7	Very convenient	5/8/2022 9:13 AM
8	Thankyou again , to the Dongara Shire and the ranger the spot is very well organised , safe and peaceful location close to shopping	4/27/2022 10:15 AM
9	You need more than one rubbish bin, Re align parking bays with tragic flow not against it. Potable water on site.	4/10/2022 2:48 PM
10	Please keep the SC camp open, fee is absolutely fair. Would surely support local businesses in the future as we have already done before. We really enjoyed the walking trails. Thanks!	4/3/2022 3:53 PM
11	Thank you for considering low cost or free accommodation options for budget conscious self contained travelers allowing us to support other businesses not just accommodation venues.	4/2/2022 4:34 PM
12	7 mile open again with fee	3/31/2022 2:33 PM
13	48hr stop would allow people to explore and spend more	1/11/2022 10:03 AM
14	If it was a 72 hour stop over it would be better, then we would spend more in town.	12/3/2021 10:01 AM
15	Always happy to stock up in a town that provides free or low cost camps	12/1/2021 10:08 AM
16	A LONGER STAY I.E. 48 HOURS OR 72 HOURS WOULD BE GOOD	11/24/2021 10:06 AM
17	PARKING BAYS WRONG ANGLE TO FLOW OF TRAFFIC	11/24/2021 9:58 AM
18	WATER FILL UP POINT WOULD BE APPRECIATED. WOULD THE SHIRE CONSIDER INCREASING STAY TO 48 HOURS?	11/24/2021 9:52 AM
19	WONDERFUL SPOT	11/24/2021 9:43 AM
20	the officer who came to collect fees was friendly and professional. Suggest considering making this a 72 hour paid stopping site during off peak times. This would encourage further money spending in he town, especially given many attractions (such as the Rum distillery and Cinema) arent open mid-week.	11/4/2021 2:37 PM
21	redo parking bays to site entry	11/4/2021 2:16 PM
22	drive though bays would be much better, free camp like it used to be	11/4/2021 2:14 PM
23	We alwasy spend in a town like this with a choice to park here, Rosemary was a delight.	11/4/2021 2:10 PM
24	I believe if there was hot and cold showers, potable water and a 48 hour limit for $10 per night, this RV stop over would be better supported.	10/31/2021 1:43 PM
25	Great spot, but the one way road is back to front. It would be far easier to back in to the overnight parking bays the other away around	10/24/2021 9:08 AM

26	As before, change parking layout to suit reversing caravans.	10/22/2021 5:52 PM
27	Dump point and bins are appreciated	10/14/2021 11:09 AM
28	Signage to RV Park, demarked park areas face wrong way for one way street, dump point and RV Park very good and close to shops, etc. Filter at dump point leaking. Thank you for the opportunity to stay in Dongara.	10/12/2021 12:06 PM
29	Thanks	10/9/2021 10:19 AM
30	Cliff hea s should be reduced to $10 per vehicle. As pensioners we struggle with increased costs and we are not ready to die yet	9/25/2021 12:52 PM
31	No	9/21/2021 2:42 PM
32	Was told pub was fully booked on Sunday night. We love Dongara, and will consider coming back. Thank you.	9/20/2021 10:12 AM
33	No water to wash at the dump point	9/19/2021 8:57 AM
34	Wonderful stay, thank you so much. Just one hitch, with being one way road, the angle is terribly wrong for parking.	9/5/2021 10:15 AM

Attachment: ID06

Evaluation Grader

Attachment 1
RFQ Evaluation Matrix Grader

RFQ EVALUATION MATRIX

Title of RFQ:	Motor Grader

SHIRE OF IRWIN
DONGARA-PORT DENISON
A BRILLIANT BLEND

SELECTION CRITERIA

			COMPLIANCE CRITERIA					QUALITATIVE CRITERIA											
			NON-WEIGHTED					1. Unit Specification		2. Warranty & Ergonomic/ Safety		3.Delivery Timeframe		4. Parts & After Sales		5. Price			
			Item A	Item B	Item C	Item D	Item E	30%		10%		20%		10%		30%			
	Tenderer	Quoted Lump sum price (inc. GST)	Y/N	Y/N	Y/N	Y/N	Y/N	Score 0-10	Weighted Score	Score 0-10	Weighted Score	Score 0-10	Weighted Score	Score 0-10	Weighted Score	Score 0-10	Weighted Score	TOTAL weighted score	RANKING
1	Afgri Equipment	$435,000.00																80.9	3
2	Komatsu Australia Pty Ltd	$404,234.00																85.0	2
3	Westrac Pty Ltd	$429,500.00																90.2	1